# Non-consolidated Semi-annual Financial Results for Fiscal 2007 Oct. 31, 2006

#### For Immediate Release

| Company Name                | :   | Fuji Heavy Industries Ltd.                                                            |
|-----------------------------|-----|---------------------------------------------------------------------------------------|
| Name of Stock Exchange      | :   | Tokyo Stock Exchange (First Section)                                                  |
| Code No.                    | :   | 7270                                                                                  |
| Location of Head Office     | :   | Tokyo, Japan                                                                          |
| URL                         | :   | http://ir.fhi.co.jp/index.html                                                        |
| Representative              | :   | Mr. Ikuo Mori, President and CEO                                                      |
| Contact for Inquiries       | :   | Mr. Kazuto Sakamoto, General Manager of Administration Department Tel: (03) 3347-2005 |
| Date of the Board of Direc  | tor | s Meeting Held for Approving the Financial Results: October 31, 2006                  |
| Date of Interim Dividends:  | Ν   | ovember 30, 2006                                                                      |
| Provision for Interim Divid | ene | ds: Provision exists                                                                  |
|                             | ~ . |                                                                                       |

Number of Shares in Unit Share System: 1,000 shares

### 1. Performance in 1st Half of Fiscal 2007 (from April 1, 2006 to September 30, 2006)

Note that all amounts have been rounded off to the nearest million yen, unless otherwise specified.

#### (1) Results of Operations

| (Unit: Millions of yen, except for per share figur |          |                         |         |          |            |          |  |
|----------------------------------------------------|----------|-------------------------|---------|----------|------------|----------|--|
|                                                    | Net sal  | t sales Operating incon |         |          | Ordinary i | ncome    |  |
| 1 <sup>st</sup> Half of FY 2007                    | ¥482,537 | (1.4%)                  | ¥18,667 | (-30.3%) | ¥13,660    | (-38.3%) |  |
| 1 <sup>st</sup> Half of FY 2006                    | ¥475,863 | (-2.2%)                 | ¥26,764 | (34.1%)  | ¥22,154    | (31.1%)  |  |
| Fiscal 2006                                        | ¥976,143 |                         | ¥52,123 |          | ¥41,379    |          |  |

| (Unit: Millions of yen, except for per share figures |          |                      |             |  |  |  |  |
|------------------------------------------------------|----------|----------------------|-------------|--|--|--|--|
|                                                      |          | Net income per share |             |  |  |  |  |
|                                                      | Net ir   | ncome                | basic (Yen) |  |  |  |  |
| 1 <sup>st</sup> Half of FY 2007                      | ¥ 6,192  | (-53.2%)             | ¥ 8.64      |  |  |  |  |
| 1 <sup>st</sup> Half of FY 2006                      | ¥ 13,218 | (97.1%)              | ¥ 16.96     |  |  |  |  |
| Fiscal 2006                                          | ¥ 10,274 |                      | ¥ 13.60     |  |  |  |  |

Notes: 1. Average number of shares outstanding during the periods

: 1st Half of FY 2007 : 717,005,397 shares 1st Half of FY 2006 : 779,490,154 shares Fiscal 2006 : 750,628,190 shares

2. Accounting change

: See "Changes in Accounting Policies" section

3. Percentage figures in the net sales, operating income, ordinary income and net income columns represent changes from prior semi-annual period.

#### (2) Financial Position

| (Unit: Millions of yen, except for per share figure                                                                                                                                                                                                                                                                                     |              |                                                              |                      |                                                  |  |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------|----------------------|--------------------------------------------------|--|--|--|
|                                                                                                                                                                                                                                                                                                                                         |              |                                                              | Net assets to total  | Net assets per share                             |  |  |  |
|                                                                                                                                                                                                                                                                                                                                         | Total assets | Net assets                                                   | assets               | (Yen)                                            |  |  |  |
| 1 <sup>st</sup> Half of FY 2007                                                                                                                                                                                                                                                                                                         | ¥936,728     | ¥476,041                                                     | 50.8%                | ¥663.88                                          |  |  |  |
| 1 <sup>st</sup> Half of FY 2006                                                                                                                                                                                                                                                                                                         | ¥955,054     | ¥514,780                                                     | 53.9%                | ¥660.43                                          |  |  |  |
| Fiscal 2006                                                                                                                                                                                                                                                                                                                             | ¥905,010     | ¥474,631                                                     | 52.4%                | ¥661.91                                          |  |  |  |
| Fiscal 2006         ¥905,010         ¥474,631         52.4%         ¥661.91           Notes: 1. Number of shares outstanding at : 1 <sup>st</sup> Half of FY 2007         : 717,063,936 shares<br>end of the periods         : 1 <sup>st</sup> Half of FY 2007         : 779,467,307 shares<br>Fiscal 2006         : 776,968,667 shares |              |                                                              |                      |                                                  |  |  |  |
| 2. Number o<br>of the peri                                                                                                                                                                                                                                                                                                              |              | at end :1 <sup>st</sup> Hal<br>1 <sup>st</sup> Hal<br>Fiscal | If of FY 2006 : 3,39 | 301,937 shares<br>98,566 shares<br>97,206 shares |  |  |  |

3.The amounts under Net assets as of 1<sup>st</sup> Half of FY 2006 and Fiscal 2006 represent the amounts of total shareholders' equity.

# 2. Projections for Fiscal 2007 (from April 1, 2006 to March 31, 2007)

|         | (Unit: Millio   | ons of yen) |
|---------|-----------------|-------------|
| t sales | Ordinary income | Net incom   |

|           | Net sales | Ordinary income | Net income |
|-----------|-----------|-----------------|------------|
| Full year | ¥950,000  | ¥31,000         | ¥14,000    |

Reference: Projected net income per share (full year): ¥19.52

### 3. Cash Dividends

 $\sim$ 

(Unit: Yen)

|                      | Cash dividends per share |          |           |  |  |  |  |  |
|----------------------|--------------------------|----------|-----------|--|--|--|--|--|
|                      | Semi-annual              | Year-end | Full year |  |  |  |  |  |
| FY 2006 (Result)     | ¥4.50                    | ¥4.50    | ¥9.00     |  |  |  |  |  |
| FY 2007 (Result)     | ¥4.50                    | -        | V0.00     |  |  |  |  |  |
| FY 2007 (Projection) | _                        | ¥4.50    | ¥9.00     |  |  |  |  |  |

The above projections are made based on available information and assumptions as of Oct.31, 2006, and are subject to the uncertainties of future operations. Therefore, actual results could differ materially from those anticipated. The assumptions used for the above projections are stated on page 8.

# Non-consolidated Balance Sheets

| Fiscal 2007<br>(as of September 30,<br>2006)         Fiscal 2006<br>(as of March 31, 2006)         Changes<br>(bcrease)         Fiscal 2006<br>(as of September 30,<br>2005)           ASSETS         415,176         364,049         51,127         405,739           Current assets         415,176         364,049         51,127         405,739           Cash and time deposits         23,739         37,789         (14,050)         60,023           Notes receivable, trade         11,269         13,763         (2,494)         106,567           Marketable securities         16,689         2         16,687         22,825,99           Raw materials         9,539         8,827         712         7,765           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         26,825           Advances paid         13,365         1,228         77         1,699           Advances paid         13,365         1,937         626         1,768           Advances paid         13,365         1,937         626         1,768           Advances paid         13,365         1,937         626         1,768           Advances paid         2,613         1,997                                               |                              | 1 <sup>st</sup> Light Voor               | 1 1                       | (Ur                      | nit: Millions of yen) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------------------|---------------------------|--------------------------|-----------------------|
| (as of September 30,<br>2006)         Fiscal 2006<br>(as of March 31, 2006)         (Increase)         (as of September 30,<br>2006)           ASSETS         2006)         2006)         (as of March 31, 2006)         (becrease)         (as of September 30,<br>2006)           Current assets         415,176         364,049         51,127         405,739           Cash and time deposits         1,785         1,899         (74)         1,949           Accounts receivable, trade         11,269         113,763         (2,494)         106,867         28,825           Finished products         35,299         24,847         10,452         28,609         206,923           Supplies         13,305         1,228         77         1,269           Advances paid         13,305         9,912         3,454         28,692           Prepaid expenses         3,802         2,641         1,161         2,682           Deferred tax assets         16,533         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,931           Proparty, plant and equipment, net         233,556         234,053                    |                              | 1 <sup>st</sup> Half Year<br>Fiscal 2007 |                           | Changes                  |                       |
| 2006         (as of March 31, 2006)         (Decrease)         2005)           ASSETS         415,176         364,049         51,127         405,739           Current assets         23,739         37,789         (14,050)         60,023           Notes receivable, trade         117,269         113,785         (2,494)         106,567           Marketable securities         16,689         2         16,687         28,809           Raw materials         9,539         8,827         712         7,765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         22,682           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,210         19,686         6,524         15,462           Short-term loans         7,563         54,995         20,644         49,141           Other         26,13         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (225)         (42)     <                                                                                  |                              |                                          | Fiscal 2006               |                          |                       |
| ASSETS         415,176         364,049         51,127         405,739           Cash and time deposits         23,739         37,789         (14,050)         60,023           Notes receivable, trade         1,785         1,859         (74)         1,949           Accounts receivable, trade         111,269         113,763         (2,494)         106,667         28,625           Finished products         35,299         24,847         10,452         28,609         28,827         712         7,765           Work in process         78,552         69,819         8,763         55,190         54,944         26,692           Prepaid expenses         3,802         2,641         1,161         2,682         Short-term loans         75,633         11,000         19,940           Accounts receivable, other         26,210         19,686         6,524         49,141         Other         2,613         1,987         626         1,766           Aliowance for doubtful accounts         (1,194)         (339)         (255)         (42)         11         51,323         14         11         15           Structures         7,026         5005         121         6,671         6,671         Machinery and equipment         7,156                                             |                              |                                          |                           |                          |                       |
| Cash and time deposits         23,739         37,789         (14,050)         60,023           Notes receivable, trade         1,785         1,859         (74)         1,949           Accounts receivable, trade         111,269         113,763         (2,494)         106,567           Marketable securities         16,687         26,825         28,827         712         7,765           Finished products         35,299         24,847         10,452         28,509           Raw materials         9,539         8,827         712         7,765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         26,826           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         233,556                                                                                | ASSETS                       | 2000)                                    | (40 01 Maron 01, 2000)    |                          | 2003)                 |
| Cash and time deposits         23,739         37,789         (14,050)         60,023           Notes receivable, trade         1,785         1,859         (74)         1,949           Accounts receivable, trade         111,269         113,763         (2,494)         106,567           Marketable securities         16,687         26,825         28,827         712         7,765           Finished products         35,299         24,847         10,452         28,509           Raw materials         9,539         8,827         712         7,765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         26,826           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         233,556                                                                                |                              |                                          |                           |                          | <b>405 5</b> 00       |
| Notes receivable, trade         1.785         1.859         (74)         1.949           Accounts receivable, trade         111,269         113,763         (2,494)         106,567           Marketable securities         16,689         2         16,687         26,825           Finished products         35,299         24,847         10,452         28,509           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         28,623           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Alrorafts         1,251 <td< td=""><td></td><td></td><td></td><td>•</td><td></td></td<>            |                              |                                          |                           | •                        |                       |
| Accounts receivable, trade         111.269         113.763         (2.444)         106.567           Marketable securities         16.689         2         16.687         26.825           Finished products         35.299         24.847         10.452         28.509           Raw materials         9.539         8.827         71.2         7.765           Work in process         78.582         69.819         8.763         55.190           Supplies         1.3.06         1.228         77         1.269           Advances paid         13.366         9.912         3.454         28.693           Deferred tax assets         16.533         17.633         (1,100)         19.940           Accounts receivable, other         2.613         1.987         62.6         1.766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         52.020         52.132         (112)         51.382           Buildings         52.020         52.132         (112)         51.382           Structures         7.026         6.905         12.1         6.671           Machinery and equipment         71.566         72.917         (1,351)                                                                                    | •                            |                                          |                           | · · · /                  | ,                     |
| Marketable securities         16.689         2         16.687         26.825           Finished products         35.299         24,847         10,452         28,509           Raw materials         9,539         8,827         712         7,765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Prepaid expenses         3,802         2,641         1,161         2,683           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment, net         71,566         72,917         (1,351)         76,482           Structures         7,026         6,905         121         6,671           Vehicles         1,251         1,261         (10)         1,283     <                                                                                           |                              | ,                                        |                           |                          |                       |
| Finished products         35,299         24,847         10,452         28,509           Raw materials         9,539         8,827         712         7,765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         26,633           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         233,556         234,053         (497)         233,083           Buildings         520,200         52,132         (112)         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Tools         1,251         1,261         (10)         1,283<                                                                                      |                              | -                                        |                           | . ,                      |                       |
| Raw materials         9.539         8.827         712         7.765           Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         13,366         9,912         3,454         28,692           Prepaid expenses         3,802         2,641         1,161         2,683           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets <b>52,020</b> 52,132         (112)         51,382           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (10)         1,283           Tools         11,923         12,588         (615)         9,438           <                                                                                                                        |                              |                                          | —                         |                          |                       |
| Work in process         78,582         69,819         8,763         55,190           Supplies         1,305         1,228         77         1,269           Advances paid         1,3,366         9,912         3,454         28,692           Prepaid expenses         3,802         2,641         1,161         2,683           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         52,020         52,132         (112)         51,382           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         1,251         1,261         (10)         1,283           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710      <                                                                                                    |                              |                                          |                           |                          |                       |
| Supplies1.3051.228771.269Advances paid13.3669.9123.45428.692Prepaid expenses3.8022.6411.1612.683Deferred tax assets16.53317.633(1.100)19.940Accounts receivable, other26.21019.6866.52415.462Short-term loans75.63954.99520.64449.141Other2.6131.9876261.766Allowance for doubful accounts(1.194)(939)(255)(42)Fixed assets52.02052.132(112)51.383Buildings52.02052.132(112)51.383Structures7.0266.9051216.671Machinery and equipment,<br>Aircrafts1.351176.4821.261Vehicles1.2511.261(10)1.283Tools11.92312.538(615)9.438Land82.82482.27455082.102Construction in progress6.9336.0129215.710Industrial rights109118(9)102Software13.10914.243(1.134)15.471Other2.735520.843(17.308)295.132Investments in subsidiaries and<br>stock1.056453603453Investment subsidiaries and<br>stock1.056453603453Investment subsidiaries and<br>stock1.056453603453Long-term loans5                                                                                                                                                                                                                                                                                                                                                                                                                                              |                              |                                          |                           |                          |                       |
| Advances paid         13,366         9,912         3,454         28,692           Prepaid expenses         3,802         2,641         1,161         2,682           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,210         19,686         6,524         15,462           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Proparty, plant and equipment, net         233,556         234,053         (497)         233,083           Buildings         7,026         6,905         121         6,671           Aircrafts         13         14         (1)         15           Aircrafts         12,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         13,109         14,243         (1,134)         15,471                                                                                                              | •                            |                                          |                           | ,                        |                       |
| Prepaid expenses         3.802         2.641         1.161         2.683           Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,210         19,636         6,524         15,462           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         233,556         234,053         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>                                |                              |                                          |                           |                          |                       |
| Deferred tax assets         16,533         17,633         (1,100)         19,940           Accounts receivable, other         26,210         19,686         6,524         15,462           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment, net         23,3556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Aircrafts         1,251         1,261         (10)         1,283           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,34)         15,471                                                                                               |                              |                                          |                           |                          |                       |
| Accounts receivable, other<br>Short-term loans         26,210         19,686         6,524         15,462           Short-term loans         75,639         54,995         20,644         49,141           Other         2,613         1,987         626         1,766           Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment,<br>net         233,556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         1,251         1,261         (10)         1,283           Tools         1,253         6(15)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Industrial rights         109         118         (9)         102                                                                                         |                              |                                          |                           |                          |                       |
| Short-term loans<br>Other $75,639$<br>2,613 $54,995$<br>1,987 $20,644$<br>626 $49,141$<br>1,766Allowance for doubtful accounts $(1,194)$ $(939)$ $(255)$ $(42)$ Fixed assets<br>Property, plant and equipment,<br>net $521,552$ $540,961$ $(19,409)$ $549,315$ Buildings<br>Structures $52,020$ $52,132$ $(112)$ $51,382$ Structures $7,026$ $6,905$ $121$ $6,671$ Machinery and equipment $71,566$ $72,917$ $(1,351)$ $76,482$ Aircrafts1314 $(1)$ $15$ Vehicles $1,251$ $1,261$ $(10)$ $1,283$ Tools $11,923$ $12,538$ $(615)$ $9,438$ Land $82,824$ $82,274$ $550$ $82,102$ Construction in progress $6,933$ $6,012$ $921$ $5,710$ Intangible assets $14,461$ $16,065$ $(1,604)$ $21,100$ Industrial rights $109$ $114$ $(0)$ $102$ Software $13,109$ $14,243$ $(1,134)$ $15,471$ Other $273,535$ $290,843$ $(17,308)$ $295,132$ Investments and other assets $52,154$ $67,004$ $(14,850)$ $67,149$ Long-term loans $52,154$ $67,004$ $(14,850)$ $67,149$ Long-term prepaid expenses $2,244$ $2,382$ $(138)$ $2,724$ Deferred tax assets $27,424$ $2,602$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(6$                                                                                                                                                                                                           |                              |                                          |                           |                          |                       |
| Other<br>Allowance for doubtful accounts         2,613<br>(1,194)         1,987<br>(939)         626<br>(255)         1,766<br>(42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment,<br>net         233,556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         14,461         16,065         (1,504)         21,000           Industrial rights         109         118         (9)         102           Software         273,535         290,843         (17,308)         295,132           Investments and other assets         50,737         52,852         (2,115) <td></td> <td></td> <td></td> <td></td> <td></td>             |                              |                                          |                           |                          |                       |
| Allowance for doubtful accounts         (1,194)         (939)         (255)         (42)           Fixed assets         521,552         540,961         (19,409)         549,315           Property, plant and equipment,<br>net         233,556         234,053         (497)         233,083           Buildings         552,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         7,1566         72,917         (1,351)         76,482           Aircrafts         1,251         1,261         (10)         1,283           Tools         1,253         1,261         (10)         1,283           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intangible assets         14,461         16,065         (1,604)         21,100           Investments and other assets         1,243         1,704         (461)         5,527           Investments in subsidiaries and affiliated companies, other than stock         28         27         1         27           Investments in subsidiaries and affiliated companies, othe                                               |                              |                                          |                           | ,                        |                       |
| Property, plant and equipment,<br>net         233,556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intagjible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,7308)         295,132           Investments and other assets         50,737         52,852         (2,115)         43,434           Investment securities         141,277         142,662         (1,385)         147,538                                                                                                      |                              |                                          |                           |                          |                       |
| Property, plant and equipment,<br>net         233,556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intagjible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,7308)         295,132           Investments and other assets         50,737         52,852         (2,115)         43,434           Investment securities         141,277         142,662         (1,385)         147,538                                                                                                      | Fixed accets                 | 521 552                                  | 540.961                   | (10 400)                 | 540 315               |
| net         233,556         234,053         (497)         233,083           Buildings         52,020         52,132         (112)         51,382           Structures         7,026         6,905         121         6,671           Machinery and equipment         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intangible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,134)         15,471           Other         50,737         52,852         (2,115)         43,434           Investment securities         50,737         52,852         (2,115)         43,434           Investment securities, other than stock </td <td></td> <td>521,552</td> <td>540,901</td> <td>(13,403)</td> <td>545,515</td>                              |                              | 521,552                                  | 540,901                   | (13,403)                 | 545,515               |
| Structures $7,026$ $6,905$ $121$ $6,671$ Machinery and equipment $71,566$ $72,917$ $(1,351)$ $76,482$ Aircrafts1314 $(1)$ $15$ Vehicles $1,251$ $1,261$ $(10)$ $1,283$ Tools $11,923$ $12,538$ $(615)$ $9,438$ Land $82,824$ $82,274$ $550$ $82,102$ Construction in progress $6,933$ $6,012$ $921$ $5,710$ Intangible assets $14,461$ $16,065$ $(1,604)$ $21,100$ Industrial rights $109$ $118$ $(9)$ $102$ Software $13,109$ $14,243$ $(1,134)$ $15,471$ Other $1,243$ $1,704$ $(461)$ $5,527$ Investments and other assets $273,535$ $290,843$ $(17,308)$ $295,132$ Investments in subsidiaries and<br>affiliated companies $141,277$ $142,662$ $(1,385)$ $147,538$ Investment in subsidiaries and<br>affiliated companies $1,056$ $453$ $603$ $453$ Investment in subsidiaries and<br>affiliated companies, other than<br>stock $1,056$ $453$ $603$ $453$ Long-term prepaid expenses $2,244$ $2,382$ $(13,8)$ $2,724$ Deferred tax assets $27,424$ $24,621$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(61)$ $7,668$ Allowance for devaluation of<br>investments $(382)$ $(744)$ $362$ $(316)$                                                                                                                                                                                                                    |                              | 233,556                                  | 234,053                   | (497)                    | 233,083               |
| Structures $7,026$ $6,905$ $121$ $6,671$ Machinery and equipment $71,566$ $72,917$ $(1,351)$ $76,482$ Aircrafts1314 $(1)$ $15$ Vehicles $1,251$ $1,261$ $(10)$ $1,283$ Tools $11,923$ $12,538$ $(615)$ $9,438$ Land $82,824$ $82,274$ $550$ $82,102$ Construction in progress $6,933$ $6,012$ $921$ $5,710$ Intangible assets $14,461$ $16,065$ $(1,604)$ $21,100$ Industrial rights $109$ $118$ $(9)$ $102$ Software $13,109$ $14,243$ $(1,134)$ $15,471$ Other $1,243$ $1,704$ $(461)$ $5,527$ Investments and other assets $273,535$ $290,843$ $(17,308)$ $295,132$ Investments in subsidiaries and<br>affiliated companies $141,277$ $142,662$ $(1,385)$ $147,538$ Investment in subsidiaries and<br>affiliated companies $1,056$ $453$ $603$ $453$ Investment in subsidiaries and<br>affiliated companies, other than<br>stock $1,056$ $453$ $603$ $453$ Long-term prepaid expenses $2,244$ $2,382$ $(13,8)$ $2,724$ Deferred tax assets $27,424$ $24,621$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(61)$ $7,668$ Allowance for devaluation of<br>investments $(382)$ $(744)$ $362$ $(316)$                                                                                                                                                                                                                    | Buildings                    | · · · · ·                                |                           |                          |                       |
| Machinery and equipment<br>Aircrafts         71,566         72,917         (1,351)         76,482           Aircrafts         13         14         (1)         15           Vehicles         1,251         1,261         (10)         1,283           Tools         1,251         1,261         (10)         1,283           Tools         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intangible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,134)         15,471           Other         1,243         1,704         (461)         5,527           Investments and other assets         273,535         290,843         (17,308)         295,132           Investment securities         50,737         52,852         (2,115)         43,434           Investment securities, other than<br>stock         28         27         1         27           Investments in subsidiaries and<br>affiliated companies, other than<br>stock         1,056         453         6                                                                 | •                            |                                          |                           |                          |                       |
| Aircrafts1314(1)15Vehicles1,2511,261(10)1,283Tools11,92312,538(615)9,438Land82,82482,27455082,102Construction in progress6,9336,0129215,710Intangible assets14,46116,065(1,604)21,100Industrial rights109118(9)102Software13,10914,243(1,134)15,471Other1,2431,704(461)5,527Investments and other assets273,535290,843(17,308)295,132Investment securities50,73752,852(2,115)43,434Investment securities141,277142,662(1,385)147,538Investments in subsidiaries and affiliated companies141,277142,662(1,385)147,538Investments in subsidiaries and affiliated companies, other than stock2827127Investments in subsidiaries and affiliated companies, other than stock52,15467,004(14,850)67,149Long-term loans52,15467,004(14,850)67,1492,724Deferred tax assets27,4242,46212,80332,086Other7,5747,635(61)7,668Allowance for devaluation of investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                             | Machinery and equipment      |                                          |                           | (1,351)                  |                       |
| Vehicles         1,251         1,261         (10)         1,283           Tools         11,923         12,538         (615)         9,438           Land         82,824         82,274         550         82,102           Construction in progress         6,933         6,012         921         5,710           Intangible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         14,243         (1,134)         15,471           Other         13,109         14,243         (1,134)         15,471           Other         1,243         1,704         (461)         5,527           Investments and other assets         273,535         290,843         (17,308)         295,132           Investment securities         50,737         52,852         (2,115)         43,434           Investment securities, other than stock         28         27         1         27           Investments in subsidiaries and affiliated companies, other than stock         1,056         453         603         453           Long-term loans         52,154         67,004         (14,850)         67,149         2,086           Other         7,574         7,635<                                                                             |                              | 13                                       | 14                        | • • •                    | 15                    |
| Land<br>Construction in progress $82,824$<br>$6,933$ $82,274$<br>$6,012$ $550$<br>$921$ $82,102$<br>$5,710$ Intangible assets<br>Industrial rights $14,461$ $16,065$<br>$109$ $(1,604)$ $21,100$<br>$102$ Industrial rights<br>Software<br>Other $109$ $118$<br>$1,243$ $(9)$<br>$1,704$ $102$<br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Vehicles                     | 1,251                                    | 1,261                     | (10)                     | 1,283                 |
| Construction in progress         6,933         6,012         921         5,710           Intangible assets         14,461         16,065         (1,604)         21,100           Industrial rights         109         118         (9)         102           Software         13,109         14,243         (1,134)         15,471           Other         1,243         1,704         (461)         5,527           Investments and other assets         273,535         290,843         (17,308)         295,132           Investment securities         50,737         52,852         (2,115)         43,434           Investment securities, other than stock         28         27         1         27           Investments in subsidiaries and affiliated companies, other than stock         1,056         453         603         453           Investments in subsidiaries and affiliated companies, other than stock         1,056         453         603         453           Long-term loans         52,154         67,004         (14,850)         67,149           Long-term prepaid expenses         2,244         2,382         (138)         2,724           Deferred tax assets         27,424         24,621         2,803         32,086                                                  | Tools                        | 11,923                                   | 12,538                    | (615)                    | 9,438                 |
| Intangible assets14,46116,065(1,604)21,100Industrial rights109118(9)102Software13,10914,243(1,134)15,471Other1,2431,704(461)5,527Investments and other assets273,535290,843(17,308)295,132Investment securities50,73752,852(2,115)43,434Investment securities, other than<br>stock141,277142,662(1,385)147,538Investment securities, other than<br>stock2827127Investments in subsidiaries and<br>affiliated companies, other than<br>stock1,056453603453Long-term loans<br>Long-term prepaid expenses52,15467,004(14,850)67,149Long-term prepaid expenses<br>Other2,2442,382(138)2,724Deferred tax assets<br>Other27,42424,6212,80332,086Allowance for devaluation of<br>investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Land                         | 82,824                                   | 82,274                    | 550                      | 82,102                |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Construction in progress     | 6,933                                    | 6,012                     | 921                      | 5,710                 |
| $\begin{array}{ c c c c c c c c c c c c c c c c c c c$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Intangible assets            | 14,461                                   | 16,065                    | (1,604)                  | 21,100                |
| Software<br>Other         13,109<br>1,243         14,243<br>1,704         (1,134)         15,471<br>(461)           Investments and other assets<br>Investment securities         273,535         290,843         (17,308)         295,132           Investment securities         50,737         52,852         (2,115)         43,434           Investment securities, other than<br>stock         141,277         142,662         (1,385)         147,538           Investments in subsidiaries and<br>affiliated companies, other than<br>stock         28         27         1         27           Investments in subsidiaries and<br>affiliated companies, other than<br>stock         1,056         453         603         453           Long-term loans         52,154         67,004         (14,850)         67,149           Long-term prepaid expenses         2,244         2,382         (138)         2,724           Deferred tax assets         27,424         24,621         2,803         32,086           Other         7,574         7,635         (61)         7,668           Allowance for devaluation of<br>investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631) | -                            | 109                                      | 118                       |                          | 102                   |
| Investments and other assets $273,535$ $290,843$ $(17,308)$ $295,132$ Investment securities $50,737$ $52,852$ $(2,115)$ $43,434$ Investments in subsidiaries and<br>affiliated companies $141,277$ $142,662$ $(1,385)$ $147,538$ Investment securities, other than<br>stock $28$ $27$ $1$ $27$ Investments in subsidiaries and<br>affiliated companies, other than<br>stock $28$ $27$ $1$ $27$ Investments in subsidiaries and<br>affiliated companies, other than<br>stock $1,056$ $453$ $603$ $453$ Long-term loans $52,154$ $67,004$ $(14,850)$ $67,149$ Long-term prepaid expenses $2,244$ $2,382$ $(138)$ $2,724$ Deferred tax assets $27,424$ $24,621$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(61)$ $7,668$ Allowance for devaluation of<br>investments $(382)$ $(744)$ $362$ $(316)$ Allowance for doubtful accounts $(8,577)$ $(6,049)$ $(2,528)$ $(5,631)$                                                                                                                                                                                                                                                                                                                                                                                                                                               |                              | 13,109                                   | 14,243                    |                          | 15,471                |
| Investment securities $50,737$ $52,852$ $(2,115)$ $43,434$ Investments in subsidiaries and<br>affiliated companies $141,277$ $142,662$ $(1,385)$ $147,538$ Investment securities, other than<br>stock $28$ $27$ $1$ $27$ Investments in subsidiaries and<br>affiliated companies, other than<br>stock $1,056$ $453$ $603$ $453$ Long-term loans $52,154$ $67,004$ $(14,850)$ $67,149$ Long-term prepaid expenses $2,244$ $2,382$ $(138)$ $2,724$ Deferred tax assets $27,424$ $24,621$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(61)$ $7,668$ Allowance for devaluation of<br>investments $(382)$ $(744)$ $362$ $(316)$ Allowance for doubtful accounts $(8,577)$ $(6,049)$ $(2,528)$ $(5,631)$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Other                        | 1,243                                    | 1,704                     | (461)                    | 5,527                 |
| Investment securities $50,737$ $52,852$ $(2,115)$ $43,434$ Investments in subsidiaries and<br>affiliated companies $141,277$ $142,662$ $(1,385)$ $147,538$ Investment securities, other than<br>stock $28$ $27$ $1$ $27$ Investments in subsidiaries and<br>affiliated companies, other than<br>stock $1,056$ $453$ $603$ $453$ Long-term loans $52,154$ $67,004$ $(14,850)$ $67,149$ Long-term prepaid expenses $2,244$ $2,382$ $(138)$ $2,724$ Deferred tax assets $27,424$ $24,621$ $2,803$ $32,086$ Other $7,574$ $7,635$ $(61)$ $7,668$ Allowance for devaluation of<br>investments $(382)$ $(744)$ $362$ $(316)$ Allowance for doubtful accounts $(8,577)$ $(6,049)$ $(2,528)$ $(5,631)$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Investments and other assets | 273,535                                  | 290,843                   | (17,308)                 | 295,132               |
| Investments in subsidiaries and<br>affiliated companies141,277142,662(1,385)147,538Investment securities, other than<br>stock2827127Investments in subsidiaries and<br>affiliated companies, other than<br>stock1,056453603453Long-term loans52,15467,004(14,850)67,149Long-term prepaid expenses2,2442,382(138)2,724Deferred tax assets27,42424,6212,80332,086Other7,5747,635(61)7,668Allowance for devaluation of<br>investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Investment securities        | 50,737                                   | 52,852                    |                          | 43,434                |
| Investment securities, other than<br>stock2827127Investments in subsidiaries and<br>affiliated companies, other than<br>stock1,056453603453Long-term loans52,15467,004(14,850)67,149Long-term prepaid expenses2,2442,382(138)2,724Deferred tax assets27,42424,6212,80332,086Other7,5747,635(61)7,668Allowance for devaluation of<br>investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                              | 141,277                                  | 142,662                   | (1,385)                  | 147,538               |
| stock         28         27         1         27           Investments in subsidiaries and affiliated companies, other than stock         1,056         453         603         453           Long-term loans         52,154         67,004         (14,850)         67,149           Long-term prepaid expenses         2,244         2,382         (138)         2,724           Deferred tax assets         27,424         24,621         2,803         32,086           Other         7,574         7,635         (61)         7,668           Allowance for devaluation of investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                              | 00                                       | 07                        | 4                        | 07                    |
| affiliated companies, other than stock       1,056       453       603       453         Long-term loans       52,154       67,004       (14,850)       67,149         Long-term prepaid expenses       2,244       2,382       (138)       2,724         Deferred tax assets       27,424       24,621       2,803       32,086         Other       7,574       7,635       (61)       7,668         Allowance for devaluation of investments       (382)       (744)       362       (316)         Allowance for doubtful accounts       (8,577)       (6,049)       (2,528)       (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | stock                        | 28                                       | 21                        | I                        | 21                    |
| stock         52,154         67,004         (14,850)         67,149           Long-term prepaid expenses         2,244         2,382         (138)         2,724           Deferred tax assets         27,424         24,621         2,803         32,086           Other         7,574         7,635         (61)         7,668           Allowance for devaluation of investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                              | 4.050                                    | 450                       | 000                      | 450                   |
| Long-term loans52,15467,004(14,850)67,149Long-term prepaid expenses2,2442,382(138)2,724Deferred tax assets27,42424,6212,80332,086Other7,5747,635(61)7,668Allowance for devaluation of<br>investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | •                            | 1,056                                    | 453                       | 603                      | 453                   |
| Long-term prepaid expenses         2,244         2,382         (138)         2,724           Deferred tax assets         27,424         24,621         2,803         32,086           Other         7,574         7,635         (61)         7,668           Allowance for devaluation of<br>investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | 52 154                                   | 67 004                    | (14 850)                 | 67 140                |
| Deferred tax assets         27,424         24,621         2,803         32,086           Other         7,574         7,635         (61)         7,668           Allowance for devaluation of<br>investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                              | -                                        |                           | ,                        |                       |
| Other         7,574         7,635         (61)         7,668           Allowance for devaluation of investments         (382)         (744)         362         (316)           Allowance for doubtful accounts         (8,577)         (6,049)         (2,528)         (5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                          |                           |                          |                       |
| Allowance for devaluation of<br>investments(382)(744)362(316)Allowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                          |                           | ,                        |                       |
| InvestmentsAllowance for doubtful accounts(8,577)(6,049)(2,528)(5,631)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                          |                           |                          | -                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                          | . ,                       |                          | . ,                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total assets                 | 936,728                                  | (6,049)<br><b>905,010</b> | (2,528)<br><b>31,718</b> | 955,054               |

(Unit: Millions of yen)

| Fiscal 2007<br>(as of September 30,<br>2006)         Fiscal 2006<br>(as of March 31,<br>2006)         Changes<br>Increase/<br>2006)         Fiscal 2006<br>(as of September 30,<br>2006)           LIABILITIES AND NET ASSETS         303,461         289,452         14,009         303,059           Notes payable, trade         3,586         3,804         (218)         3,825           Accounts payable, trade         178,442         172,129         6,313         174,692           Short-term borrowings         16,540         12,140         4,400         7,500           Current portion of long-term debts         9         11         (2)         3,714           Current portion of bonds         10,000         20,000         (10,000)         20,000           Accrued expenses         28,326         34,356         (6,030)         36,291           Accrued income taxes         3,991         5,677         (1,686)         9,804           Advances received         13,941         5,378         8,563         12,334           Deposits received         1,723         1,248         475         1,147           Income in advance         9,917         10,060         (143)         9,869           Accrued bonus         9,917         10,060         (143)         9,869                                                                                  |                                               | 4.51                      |          | (011       | t: Millions of yen)       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------|----------|------------|---------------------------|
| (as of September 30.<br>2006)         (berrease)<br>(2005)         (berrease)<br>(2005)           LIABILITIES AND NET ASSETS<br>Current 1abilities         303,461         289,452         14,009         303,059           Notes payable, trade         3,586         3,604         (218)         3,325           Accounts payable, trade         176,442         177,129         6,313         174,692           Short-term bortowings         16,540         12,140         4,400         7,500           Current portion of long-term debts         9         11         (22,3,714           Accounced payable, other         22,422         10,523         11,909         8,122           Accounced income taxes         3,991         5,567         (1,666)         9,804           Advances received         13,941         5,378         8,563         12,334           Accrued borons         9,917         10,060         (143)         9,869           Accrued borons         9,917         10,060         16,299         137,215           Bonds         5,714         5,463         255         5,937           Long-term labilities         5,722         140,927         16,299         137,215           Bonds         00,000         10,000         10,000 </td <td></td> <td>1<sup>st</sup> Half Year</td> <td><b>_</b></td> <td></td> <td>1<sup>st</sup> Half Year</td> |                                               | 1 <sup>st</sup> Half Year | <b>_</b> |            | 1 <sup>st</sup> Half Year |
| 2006         2006         (Decrease)         2005           Current labilities         303,461         289,452         14,009         303,059           Notes payable, trade         3,566         3,804         (218)         3,825           Accounts payable, trade         178,442         172,129         6,313         174,680           Current portion of bonds         10,000         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         (10,000)         20,000         10,000         20,000         10,000         20,000         10,000         20,000         10,000         20,000         10,000                                                                               |                                               |                           |          |            |                           |
| LIABILITIES AND NET ASSETS       303,461       289,452       14,009       303,059         Notes payable, trade       3,566       3,804       (218)       3,825         Accounts payable, trade       178,442       172,129       6,313       174,692         Short-term borrowings       16,540       12,140       6,313       174,692         Current potion of long-term debts       9       11       (2)       3,714         Current potion of bonds       10,000       20,000       (10,000)       20,000         Accrued preses       28,326       34,356       (6,030)       36,291         Accrued preses       3,991       5,677       (1,686)       9,803         Income in advance       162       172       10       174         Accrued waranty claims       7,347       7,063       224       7,631         Notes payable for acquisition of fixed assets       1,311       1,428       (117)       2,019         Long-term accounts payable, other       6,797       2,148       4,649       2,073         Long-term accounts payable, other       6,797       2,148       4,649       2,073         Long-term accounts payable, other       1,809       1,300       1,300       1,309       1                                                                                                                                                                               |                                               |                           | · · ·    |            |                           |
| Current liabilities         303,461         289,452         14,009         303,069           Notes payable, trade         3,566         3,804         (218)         3,825           Accounts payable, trade         178,442         172,129         6,313         174,642           Short-term borrowings         16,540         12,140         4,400         7,500           Current portion of bonds         10,000         20,000         (10,000)         20,000           Accounce payable, other         22,432         11,909         8,122           Accrued income taxes         3,981         5,677         (1,686)         9,804           Advances received         1,224         475         1,147           Income in advance         182         172         10         174           Other         5,714         5,463         2,51         5,337           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Other         15,724         140,927         16,239         13,7215           Bonds         09,000         80,000         10,000         80,000           Long-term debts         24,713         324,741         (8)         13,554                                                                                                                                                            |                                               | 2006)                     | 2006)    | (Decrease) | 2005)                     |
| Notes payable, trade         3.586         3.804         (218)         3.252           Accounts payable, trade         178.442         172.129         (313)         174.692           Current portion of bonds         10.000         20.000         (10.000)         20.000           Accourde expenses         28.326         34.356         (6.030)         86.122           Accrued expenses         28.326         34.356         (6.030)         86.212           Accrued expenses         3.991         5.677         (1.686)         9.804           Accrued axent         9.917         10.060         (14.3)         9.862           Accrued warrenty daims         7.347         7.063         224         7.72         10         174           Accrued warrenty daims         7.347         7.063         224         7.83         1.43         9.865           Other         5.714         5.463         2.515         5.337         1.448         4.771         2.013         1.72           Long-term dabts         9.917         10.060         (14.0)         9.800         10.000         80.000         10.000         80.000         10.000         80.000         10.000         80.000         10.000         80.000                                                                                                                                               |                                               |                           |          |            |                           |
| Accounts payable, trade         178,442         172,129         6,313         174,692           Short-term borrowings         16,540         12,140         4,400         7,500           Current portion of long-term debts         9         11         (2)         3,714           Current portion of long-term debts         22,432         10,523         11,909         8,122           Accrued propenses         28,326         34,356         (6,030)         36,291           Accrued propenses         28,326         3,991         5,677         (1,866)         9,862           Accrued propense         13,941         5,378         8,563         12,334           Deposits received         13,921         10,060         (14,3)         9,869           Accrued varranty claims         9,917         10,063         26,44         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Other         5,714         5,463         25,15,937         16,299         13,724           Conde         90,000         80,000         10,000         80,000         13,045         31,308         1,737         39,991           Accrued prosits received         1,169 <td></td> <td></td> <td></td> <td></td> <td></td>                                                                             |                                               |                           |          |            |                           |
| Short-term borrowings         16,540         12,140         4,400         7,500           Current portion of bonds         10,000         20,000         (10,000)         20,000           Accoured payable, other         22,432         10,523         11,999         8,122           Accrued expenses         23,926         34,356         (6,030)         36,291           Accrued income taxes         3,991         5,577         (1,686)         9,804           Advances received         1,723         1,248         475         1,147           Income in advance         182         172         10         174           Accrued warenty daims         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Other         5,714         5,463         251         5,937           Long-term labilities         24,733         24,741         (8)         8,360           Long-term acounts payable, other         6,797         2,148         4,649         2,073           Long-term debts         24,333         1,308         1,737         39,991           Long-term debts         24,333         3,1308 </td <td></td> <td></td> <td></td> <td></td> <td></td>                                                                                       |                                               |                           |          |            |                           |
| Current portion of long-term debts         9         11         (2)         3.714           Current portion of bonds         10,000         20,000         10,000)         20,000           Accrued expenses         28,326         34,356         (6,030)         36,291           Accrued income taxes         3,991         5,677         (1,686)         9,804           Advances received         13,941         5,378         8,563         12,334           Advances received         182         172         10         174           Accrued bonus         9,917         10,060         (143)         9,869           Accrued varanty claims         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Other         5,714         5,463         251         5,937           Long-term liabilities         24,733         24,741         (8)         13,554           Long-term liabilities         24,733         24,741         (8)         13,554           Long-term liabilities         24,733         24,741         (8)         13,554           Long-term accounts payable, other         6,797                                                                                                                                                     |                                               |                           |          |            |                           |
| Current portion of bords         10.000         20.000         (10.000)         20.000           Accounts payable, other         22.432         10.523         11.909         8.122           Accrued expenses         28.326         34.356         (6.030)         36.291           Accrued income taxes         3.991         5.677         (1.686)         9.804           Advances received         13.941         5.378         8.563         12.334           Deposits received         1.723         1.248         477         10         174           Accrued warranty claims         7.917         10.060         (14.3)         9.869           Accrued warranty claims         7.947         7.063         224         7.631           Notes payable for acquisition of fixed assets         1.311         1.428         (117)         2.019           Other         5.714         5.463         2.593         13.721         5.937           Long-term labilities         24.733         24.741         (8         03.000         0.0000         80.000         10.000         80.000         10.000         80.000         1.000,01         2.03         1.010,01         10.000         80.000         1.000,01         10.000         80.000                                                                                                                              |                                               | 16,540                    |          |            |                           |
| Accounts payable, other         22,432         10,523         11,909         8,122           Accrued expenses         28,326         66,030         36,291           Accrued income taxes         3,991         5,677         (1,686)         9,804           Advances received         13,941         5,376         8,563         12,334           Deposits received         1,723         1,248         475         1,147           Income in advance         182         172         10         174           Accrued bonus         9,917         10,050         (143)         9,867           Notes payable for acquisition of fixed assets         1,311         1,422         (117)         2,019           Other         157,226         140,927         16,299         137,215           Bonds         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (8)         13,545           Long-term debts         24,733         24,741         (8)         13,545           Long-term debts         24,733         24,741         (8)         13,555           Long-term debts         24,733         24,741         (8)         13,555                                                                                                                                                                             |                                               | -                         |          |            |                           |
| Accrued iscreeness         28,326         34,356         (6,030)         36,291           Accrued income taxes         3,991         5,677         (1,686)         9,804           Advances received         13,341         5,378         8,563         12,334           Deposits received         1,723         1,248         475         1,147           Income in advance         9,917         10,060         (143)         9,869           Accrued warranty claims         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (177)         2,019           Cong-term liabilities         5,714         5,463         2,51         5,937           Long-term debts         24,733         24,741         (8)         3,055           Long-term deposits received         1,169         1,344         (225)         1,456           Accrued presion and severance liability         33,045         31,308         1,737         39,991           Accrued incetors' severance and retirement         158         170         (12)         141           benefits         1322         1,163         159         -           Other         2,373                                                                                                                                                  |                                               |                           |          |            |                           |
| Accured income taxes         3.991         5.677         (1,666)         9.804           Advances received         13.941         5.778         8,563         12.334           Deposits received         1.723         1.248         4.75         1.147           Income in advance         1.82         1.72         10         174           Accrued bonus         9.917         10.060         (143)         9.869           Accrued bonus         7,347         7,063         2.84         7.631           Notes payable for acquisition of fixed assets         1,311         1.422         (117)         2.019           Other         5,714         5,463         2.51         5.937           Long-term liabilities         24,733         24,741         (8)         13.554           Long-term debts         24,733         24,741         (8)         13.554           Long-term debts         24,733         24,741         (8)         13.554           Long-term debts         22,31         1,456         170         (12)         141           Accrued pension and severance liability         30,408         13.795         160,071         160,071           Accrued pension and severance liability         33,408                                                                                                                                                     |                                               |                           |          |            |                           |
| Advances received       13,941       5,378       6,653       12,334         Deposits received       1,723       1,244       475       1,147         Income in advance       192       172       10       174         Accrued warranty claims       9,917       10,060       (143)       9,869         Accrued warranty claims       7,347       7,063       284       7,631         Notes payable for acquisition of fixed assets       1,311       1,422       (177)       2,019         Compermination of fixed assets       5,714       4,643       2,51       5,937         Long-term debts       90,000       80,000       10,000       80,000       10,000       80,000       10,000       80,000       10,000       80,000       10,000       80,000       11,000       80,000       10,000       80,000       10,000       80,000       11,000       80,000       10,000       80,000       10,000       80,000       10,000       80,000       10,000       80,000       10,000       10,000       144,049       2,073       1,484       4,649       2,073       1,484       4,649       2,073       1,486       4,649       2,073       1,486       4,649       2,073       1,473       3,9491                                                                                                                                                                                   |                                               |                           |          |            |                           |
| Deposits received         1,723         1,248         475         1,147           Income in advance         182         172         10         174           Accrued warranty claims         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Compterm liabilities         5,714         5,463         251         5,937           Bonds         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (8)         13,554           Long-term deposits received         1,169         1,394         (225)         1,468           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued pension and severance and retirement benefits         158         170         (12)         141           Accrued pension and severance         1,322         1,163         1,537         5         153,795         153,795         -         153,795         -         153,795         -         153,795         -         153,795         -         153,795         -         153,795         -         153,795                                                                                                                               | Accrued income taxes                          |                           |          |            |                           |
| Income in advance         182         172         10         174           Accrued bonus         9.917         10.060         (143)         9.869           Accrued warranty claims         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Compertum liabilities         157,226         140,927         16,299         137,215           Bonds         90.000         80.000         10,000         80.000           Long-term debts         24,733         24,741         (8)         13,554           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued inectors severance and retirement benefits         33,045         31,308         1,737         39,991           Accrued inectors 'severance and retirement benefits         158         170         (12)         141           Accrued insers 's quity         2         1,163         159         -           Common stock         -         153,795         153,795         153,795           Capital surplus         -         160,071         160,071         -           Capital reserve         -                                                                                                                                            | Advances received                             |                           | 5,378    |            | 12,334                    |
| Accrued bonus         9.917         10.060         (143)         9.868           Accrued warranty clains         7.347         7.063         284         7.631           Notes payable for acquisition of fixed assets         1.311         1.428         (117)         2.019           Other         5.714         5.463         251         5.937           Long-term liabilities         90.000         80.000         10.000         80.000           Long-term debts         24.733         24.741         (8)         13.554           Long-term debts         c.6.797         2.148         4.649         2.073           Long-term deposits received         1.169         1.394         17.37         39.991           Accrued pension and severance liability         33.045         31.308         1.737         39.991           Accrued pension and severance liability         3.045         31.038         1.737         39.991           Accrued pension and severance liability         3.045         31.038         1.737         39.991           Accrued pension and severance liability         3.045         31.037         30.308         440.274           Starbolders' equity         -         160.071         -         160.071         -                                                                                                                      | Deposits received                             |                           |          |            | 1,147                     |
| Accrued warranty claims<br>Notes payable for acquisition of fixed assets         7,347         7,063         284         7,631           Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2.019           Congretrm liabilities         157,226         140,927         16,299         137,215           Bonds         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (.8)         13,544           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued firectors' severance and retirement<br>benefits         1,82         170         (12)         141           Accrued lises on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         -           Common stock         -         153,795         -         153,795         -           Capital surplus         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -                                                                                                                             |                                               | 182                       | 172      | 10         | 174                       |
| Notes payable for acquisition of fixed assets         1,311         1,428         (117)         2,019           Cong-term liabilities         5,714         5,463         251         5,937           Long-term debts         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (8)         13,554           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued pension and severance and retirement benefits         1,822         1,163         159         -           Other         2         3         30,308         440,274         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160                                                                                                                       | Accrued bonus                                 | 9,917                     | 10,060   | (143)      | 9,869                     |
| Other         5.714         5.463         2.51         5.937           Long-term liabilities         157,226         140,927         16,299         137,215           Bonds         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (8)         13,554           Long-term deposits received         6,797         2,148         4,649         2,073           Accrued directors' severance and retirement benefits         1,169         1,394         (225)         1,456           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Common stock         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071         -           Capital reserve         -         687         -         85,335         -         85,335           Long-trigridate retained earnings         -         84,411         -         94,900           Net unrealized holding gains on securities <td< td=""><td>Accrued warranty claims</td><td>7,347</td><td>7,063</td><td>284</td><td>7,631</td></td<>                                                              | Accrued warranty claims                       | 7,347                     | 7,063    | 284        | 7,631                     |
| Long-term liabilities         157,226         140,927         16,299         137,215           Bonds         90,000         80,000         10,000         80,000           Long-term debts         24,733         24,741         (8)         13,554           Long-term deposits received         1,699         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued furectors' severance and retirement benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         2         3         (1)         0           Common stock         -         153,795         -         153,795         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         -         - <td>Notes payable for acquisition of fixed assets</td> <td>1,311</td> <td>1,428</td> <td>(117)</td> <td>2,019</td>                                  | Notes payable for acquisition of fixed assets | 1,311                     | 1,428    | (117)      | 2,019                     |
| Bonds<br>Long-term debts         90,000         80,000         10,000         80,000           Long-term accounts payable, other<br>Long-term deposits received         24,733         24,741         (8)         13,554           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued directors' severance and retirement<br>benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         -           Shareholders' equity         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         687         -         85,335           Unapropriated retained earnings         -         182,364         -         188,823           Legal reserve         -         687         -         85,335         -         85,335           Unappropriated retained earnings         -         142,364         -         14,313 <t< td=""><td>Other</td><td>5,714</td><td>5,463</td><td>251</td><td>5,937</td></t<>                                              | Other                                         | 5,714                     | 5,463    | 251        | 5,937                     |
| Bonds<br>Long-term debts         90,000         80,000         10,000         80,000           Long-term accounts payable, other<br>Long-term deposits received         24,733         24,741         (8)         13,554           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued directors' severance and retirement<br>benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         -           Shareholders' equity         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         687         -         85,335           Unapropriated retained earnings         -         182,364         -         188,823           Legal reserve         -         687         -         85,335         -         85,335           Unappropriated retained earnings         -         142,364         -         14,313 <t< td=""><td>Long-term liabilities</td><td>157,226</td><td>140,927</td><td>16,299</td><td></td></t<>                            | Long-term liabilities                         | 157,226                   | 140,927  | 16,299     |                           |
| Long-term debts         24,733         24,741         (6)         13,554           Long-term accounts payable, other         6,797         2,148         4,649         2,073           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued lirectors' severance and retirement benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         182,364         -         160,071         -         160,071           Retained earnings         -         182,364         -         188,823         -         687         -         687           General reserve         -         687         -         687         -         687         -         687         -         687                                                                                                                                                                | -                                             |                           |          |            |                           |
| Long-term accounts payable, other         6,797         2,148         4,649         2,073           Long-term deposits received         1,169         1,394         (225)         1,456           Accrued pension and severance liability         33,045         31,308         1,737         39,991           Accrued directors' severance and retirement         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         153,795         -         160,071         160,071           Capital surplus         -         182,364         -         188,823         Legal reserve         -         85,335         85,335           Unappropriated retained earnings         -         182,364         -         94,900         14,313         -         94,900           Net unrealized holding gains on securities         -         19,920         -         14,313         -                                                                                                                                       | Long-term debts                               |                           |          |            |                           |
| Long-term deposits received         1,169         1,394         (225)         1,456           Accrued directors' severance and retirement         33,045         31,308         1,737         39,991           Accrued directors' severance and retirement         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         160,071         -         160,071         -         160,071         -         160,071         -         160,071         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         -         687         - <td></td> <td></td> <td></td> <td></td> <td></td>                                                                                                                       |                                               |                           |          |            |                           |
| Accrued pension and severance liability<br>Accrued directors' severance and retirement<br>benefits         33,045         31,308         1,737         39,991           Accrued directors' severance and retirement<br>benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         160,071         -         160,071           Capital surplus         -         182,384         -         188,823           Legal reserve         -         857         -         687           Unappropriated retained earnings         -         85,335         -         85,335           Unappropriated retained earnings         -         144,780         -         14,313           Less treasury stock, at cost         -         -         -         -         -           Total shareholders' equity         -         474,631         -         -         -           Total sharehol                                                                                                                                   |                                               |                           |          |            |                           |
| Accrued directors' severance and retirement<br>benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         153,795         -         160,071           Capital surplus         -         160,071         -         160,071           Capital reserve         -         687         -         687           Caparat reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total liabilities and shareholders' equity         -         905,010         -         955,054           Net assets         -         -         -         -         -         -           Common stock         153,795         -         -         - </td <td></td> <td></td> <td></td> <td></td> <td></td>                                                                                                                        |                                               |                           |          |            |                           |
| benefits         158         170         (12)         141           Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         88,441         -         94,900           Net unrealized holding gains on securities         -         14,313         -         514,780           Less treasury stock, at cost         -         441,519         -         (2,222)           Total liabilities and shareholders' equity         -         474,631         -         -           Common stock         153,795         -         -         -         -           Common stock         153,795         -         -         -         -                                                                                                                                                                                                |                                               |                           |          |            |                           |
| Accrued losses on guarantees         1,322         1,163         159         -           Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         153,795         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         7,901         -         7,901           Retained earnings         -         687         -         687           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         88,441         -         94,900           Net unrealized holding gains on securities         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total liabilities and shareholders' equity         -         474,631         -         -           Common stock         153,795         -         -         -         - <td></td> <td>158</td> <td>170</td> <td>(12)</td> <td>141</td>                                                                                                            |                                               | 158                       | 170      | (12)       | 141                       |
| Other         2         3         (1)         0           Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         182,364         -         188,823           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         88,441         -         94,900           Net unrealized holding gains on securities         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total liabilities and shareholders' equity         -         905,010         955,054           Net assets         -         -         -         -           Shareholders' equity         457,656         -         -         -           Capital surplus         160,071         -         -         -         -           Ca                                                                                                                                                                                        |                                               | 1.322                     | 1.163    | 159        | -                         |
| Total liabilities         460,687         430,379         30,308         440,274           Shareholders' equity         -         153,795         -         153,795           Common stock         -         160,071         -         160,071           Capital reserve         -         160,071         -         160,071           Retained earnings         -         182,364         -         188,823           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total liabilities and shareholders' equity         -         905,010         955,054           Net assets         -         -         -         -           Shareholders' equity         457,656         -         -         -           Common stock         153,795         -         -         -           Capital reserve         7,901         -         -         -           Capital reserve         160,0                                                                                                                                                                                        |                                               |                           |          |            | 0                         |
| Shareholders' equity         153,795         153,795           Common stock         -         160,071         -         160,071           Capital surplus         -         160,071         -         160,071           Capital reserve         -         160,071         -         160,071           Retained earnings         -         182,364         -         188,823           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total shareholders' equity         -         474,631         -         514,780           Total liabilities and shareholders' equity         -         905,010         955,054           Net assets         -         -         -         -           Shareholders' equity         457,656         -         -         -           Capital surplus         160,071         -         -         -         -           Capital reserve         7,901                                                                                                                                                                                         |                                               |                           | 430,379  |            | 440,274                   |
| Common stock         -         153,795         -         153,795           Capital surplus         -         160,071         -         160,071           Capital reserve         -         160,071         -         160,071           Retained earnings         -         182,364         -         188,823           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         687         -         687           General reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total shareholders' equity         -         474,631         -         -           Total liabilities and shareholders' equity         -         905,010         955,054           Net assets         -         -         -         -         -           Shareholders' equity         457,656         -         -         -         -           Capital surplus         160,071         -         -         -         -                                                                                                                                                                                                            | Shareholders' equity                          |                           |          | · · · · ·  |                           |
| Capital surplus       -       160,071       -       160,071         Capital reserve       -       160,071       -       160,071         Retained earnings       -       182,364       -       188,823         Legal reserve       -       7,901       -       7,901         Advanced depreciation reserve       -       687       -       687         Unappropriated retained earnings       -       88,441       -       94,900         Net unrealized holding gains on securities       -       19,920       -       143,13         Less treasury stock, at cost       -       (41,519)       -       (2,222)         Total shareholders' equity       -       474,631       -       514,780         Total shareholders' equity       -       905,010       -       955,054         Net assets       -       -       -       -       -         Capital surplus       160,071       -       -       -       -         Capital reserve       7,901       -       -       -       -       -         Capital reserve       7,901       -       -       -       -       -       -       -       -       -       - <td></td> <td>-</td> <td>153,795</td> <td>-</td> <td>153,795</td>                                                                                                                                                                                                           |                                               | -                         | 153,795  | -          | 153,795                   |
| Capital reserve       -       160,071       -       160,071         Retained earnings       -       182,364       -       188,823         Legal reserve       -       7,901       -       7,901         Advanced depreciation reserve       -       687       -       687         General reserve       -       85,335       -       85,335         Unappropriated retained earnings       -       19,920       -       14,313         Less treasury stock, at cost       -       (41,519)       -       (2,222)         Total shareholders' equity       -       474,631       -       514,780         Total shareholders' equity       -       475,656       -       -       -         Common stock       153,795       -       -       -       -         Capital reserve       160,071       -       -       -       -         Legal reserve       7,901       -       -       -       -         Capital reserve       687       -       -       -       -       -         Capital reserve       687       -       -       -       -       -       -       -       -       -       -                                                                                                                                                                                                                                                                                                    | Capital surplus                               | -                         |          | -          |                           |
| Retained earnings         -         182,364         -         188,823           Legal reserve         -         7,901         -         7,901           Advanced depreciation reserve         -         687         -         687           General reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total shareholders' equity         -         474,631         -         514,780           Net assets         -         905,010         955,054           Net assets         -         -         -           Common stock         153,795         -         -           Capital surplus         160,071         -         -           Capital reserve         7,901         -         -           Legal reserve         7,901         -         -           Advanced depreciation reserve         687         -         -           Legal reserve         85,335         -         -         -           Legal reserve         85,335         -         -<                                                                                                                                                                                                                  |                                               | -                         |          | -          | 160,071                   |
| Legal reserve       -       7,901       -       7,901         Advanced depreciation reserve       -       687       -       687         General reserve       -       85,335       -       85,335         Unappropriated retained earnings       -       19,920       -       14,313         Less treasury stock, at cost       -       (41,519)       -       (2,222)         Total shareholders' equity       -       474,631       -       514,780         Total liabilities and shareholders' equity       -       905,010       955,054         Net assets       -       -       -       -         Shareholders' equity       457,656       -       -       -         Common stock       153,795       -       -       -       -         Capital reserve       160,071       -       -       -       -       -         Legal reserve       7,901       -       -       -       -       -       -         Legal reserve       85,335       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -                                                                                                                                                                                                                                                                                                   |                                               | -                         |          | -          |                           |
| Advanced depreciation reserve       -       687       -       687         General reserve       -       85,335       -       85,335         Unappropriated retained earnings       -       19,920       -       14,313         Less treasury stock, at cost       -       (41,519)       -       (2,222)         Total shareholders' equity       -       474,631       -       514,780         Net assets       -       (41,519)       -       -       -         Shareholders' equity       -       905,010       -       955,054         Net assets       -       -       -       -       -       -         Common stock       153,795       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -                                                                                                                                                                                                                                                                                                                           |                                               | -                         |          | -          |                           |
| General reserve         -         85,335         -         85,335           Unappropriated retained earnings         -         88,441         -         94,900           Net unrealized holding gains on securities         -         19,920         -         14,313           Less treasury stock, at cost         -         (41,519)         -         (2,222)           Total shareholders' equity         -         474,631         -         514,780           Net assets         -         905,010         955,054           Shareholders' equity         -         905,010         955,054           Net assets         -         -         -           Common stock         153,795         -         -         -           Capital surplus         160,071         -         -         -           Capital reserve         7,901         -         -         -           Legal reserve         7,835         -         -         -           Legal reserve         85,335         -         -         -           Unappropriated retained earnings         91,328         -         -         -           Unappropriated retained earnings         91,328         -         -                                                                                                                                                                                                    |                                               | -                         |          | -          |                           |
| Unappropriated retained earnings-88,441-94,900Net unrealized holding gains on securities-19,920-14,313Less treasury stock, at cost-(41,519)-(2,222)Total shareholders' equity-474,631-514,780Total liabilities and shareholders' equity-905,010-955,054Net assetsShareholders' equity457,656Common stock153,795Capital surplus160,071Capital reserve185,251Retained earnings185,251Legal reserve687Advanced depreciation reserve687Unappropriated retained earnings91,328Unappropriated retained earnings91,328Valuation, translation and otherNet unrealized holding gains on securities18,385Total net assets476,041Total net assets476,041 <t< td=""><td>General reserve</td><td>-</td><td>85,335</td><td>-</td><td>85,335</td></t<>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | General reserve                               | -                         | 85,335   | -          | 85,335                    |
| Net unrealized holding gains on securities<br>Less treasury stock, at cost19,920<br>(41,519)14,313<br>(2,222)Total shareholders' equity-474,631-(2,222)Total liabilities and shareholders' equity-905,010955,054Net assetsShareholders' equity457,656Common stock153,795Capital surplus160,071Capital reserve185,251Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and other<br>adjustments18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Unappropriated retained earnings              | -                         |          | -          |                           |
| Less treasury stock, at cost       -       (41,519)       -       (2,222)         Total shareholders' equity       -       474,631       -       514,780         Total liabilities and shareholders' equity       -       905,010       -       955,054         Net assets       -       -       -       -       -         Shareholders' equity       457,656       -       -       -       -         Common stock       153,795       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       - <td></td> <td>-</td> <td></td> <td>-</td> <td></td>                                                                                                                                                                                                                                                                                       |                                               | -                         |          | -          |                           |
| Total shareholders' equity-474,631-514,780Total liabilities and shareholders' equity-905,010-955,054Net assetsShareholders' equity457,656Common stock153,795Capital surplus160,071Capital reserve160,071Retained earnings185,251Legal reserve687Advanced depreciation reserve687Unappropriated retained earnings91,328Unappropriated retained earnings91,328Valuation, translation and other18,385adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                               | -                         |          | -          |                           |
| Total liabilities and shareholders' equity-905,010-955,054Net assets457,656Shareholders' equity457,656Common stock153,795Capital surplus160,071Capital reserve160,071Retained earnings185,251Legal reserve687Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and other18,385adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total shareholders' equity                    | -                         |          | -          |                           |
| Net assets         457,656         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -          -         -                                                                                                                                                                                                                                                                                          |                                               | -                         |          | -          |                           |
| Shareholders' equity       457,656       -       -       -         Common stock       153,795       -       -       -       -         Capital surplus       160,071       -       -       -       -         Capital reserve       160,071       -       -       -       -         Retained earnings       185,251       -       -       -       -         Legal reserve       7,901       -       -       -       -       -         Advanced depreciation reserve       687       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -                                                                                                                                                                                                                                                                                                                                                                        |                                               |                           | ,        |            | ,                         |
| Common stock         153,795         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -                                                                                                                                                                                                                                                                               |                                               | 157 656                   |          |            |                           |
| Capital surplus160,071Capital reserve160,071Retained earnings185,251Legal reserve7,901Advanced depreciation reserve687Advanced depreciation reserve85,335General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                               |                           | -        | -          | -                         |
| Capital reserve160,071Retained earnings185,251Legal reserve7,901Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and other18,385adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |                           | -        | -          | -                         |
| Retained earnings185,251Legal reserve7,901Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               |                           | -        | -          | -                         |
| Legal reserve7,901Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |                           | -        | -          | -                         |
| Advanced depreciation reserve687General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               |                           | -        | -          | -                         |
| General reserve85,335Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                               |                           | -        | -          | -                         |
| Unappropriated retained earnings91,328Less-treasury stock, at cost(41,461)Valuation, translation and otheradjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                               |                           | -        | -          | -                         |
| Less-treasury stock, at cost(41,461)Valuation, translation and other18,385adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                               |                           | -        | -          | -                         |
| Valuation, translation and other<br>adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                               |                           | -        | -          | -                         |
| Valuation, translation and other<br>adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Less-treasury stock, at cost                  | (41,461)                  | -        | -          | -                         |
| adjustments18,385Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Valuation, translation and other              |                           |          |            |                           |
| Net unrealized holding gains on securities18,385Total net assets476,041                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | •                                             | 18.385                    | -        | -          | _                         |
| Total net assets     476,041     -     -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                             |                           | -        | -          | _                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                               |                           |          | _          |                           |
| Total liabilities and net assets 936,728                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                               |                           | -        | -          | -                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total liabilities and net assets              | 936,728                   | -        | -          | -                         |

# Non-consolidated Statements of Income

(Unit: Millions of yen)

| <b>N</b>                                                     | i a'                   |           | -1                     |           | ((                   | Jnit: Millions           | s of yen) |
|--------------------------------------------------------------|------------------------|-----------|------------------------|-----------|----------------------|--------------------------|-----------|
|                                                              | 1 <sup>st</sup> Half   |           | 1 <sup>st</sup> Half ` |           | Changes              |                          |           |
|                                                              | Fiscal 2               |           | Fiscal 2               |           | Changes<br>Increase/ | Fiend                    | 000       |
|                                                              | (ended Septer<br>2006) |           | (ended Septer<br>2005) |           | (Decrease)           | Fiscal 2<br>(ended March |           |
|                                                              | 2000,                  | Ratio of  | 2003,                  | Ratio of  | (Decrease)           |                          | Ratio of  |
|                                                              | Amount                 | Total (%) | Amount                 | Total (%) | Amount               | Amount                   | Total (%) |
| Net sales                                                    | 482,537                | 100.0     | 475,863                | 100.0     | 6,674                | 976,143                  | 100.0     |
| Cost of sales                                                | 390,759                | 81.0      | 379,022                | 79.6      | 11,737               | 778,248                  | 79.7      |
| Gross profit                                                 | 91,778                 | 19.0      | 96,841                 | 20.4      | (5,063)              | 197,895                  | 20.3      |
| Selling, general and administrative                          | <i>c</i> ., <i>c</i>   |           |                        |           | (-,)                 | ,                        |           |
| expenses                                                     | 73,111                 | 15.1      | 70,077                 | 14.8      | 3,034                | 145,772                  | 15.0      |
| Operating income                                             | 18,667                 | 3.9       | 26,764                 | 5.6       | (8,097)              | 52,123                   | 5.3       |
| Non-operating income                                         | 3,942                  | 0.8       | 3,960                  | 0.9       | (18)                 | 7,863                    | 0.8       |
| Interest and dividend income                                 | 1,413                  |           | 1,497                  |           | (84)                 | 2,664                    |           |
| Other                                                        | 2,529                  |           | 2,463                  |           | 66                   | 5,199                    |           |
| Non-operating expenses                                       | 8,949                  | 1.9       | 8,570                  | 1.8       | 379                  | 18,607                   | 1.9       |
| Interest expenses                                            | 793                    |           | 761                    |           | 32                   | 1,454                    |           |
| Loss on revaluation of derivatives                           | 246                    |           | 3,244                  |           | (2,998)              | 2,983                    |           |
| Other                                                        | 7,910                  |           | 4,565                  |           | 3,345                | 14,170                   |           |
| Ordinary income                                              | 13,660                 | 2.8       | 22,154                 | 4.7       | (8,494)              | 41,379                   | 4.2       |
| Extraordinary gains                                          | 1,591                  | 0.3       | 5,678                  | 1.2       | (4,087)              | 5,786                    | 0.6       |
| Gain on sale of fixed assets                                 | 132                    |           | 44                     |           | 88                   | 534                      |           |
| Gain on sale of investment securities                        | -                      |           | 5,231                  |           | (5,231)              | 5,243                    |           |
| Reversal of allowance for doubtful                           | 0                      |           | 8                      |           | (8)                  | 9                        |           |
| accounts                                                     |                        |           | U                      |           | (0)                  | Ŭ                        |           |
| Reversal of allowance for devaluation                        | 8                      |           | 395                    |           | (387)                | 0                        |           |
| of investments                                               | 4 4 5 4                |           |                        |           |                      | _                        |           |
| Prior period adjustment                                      | 1,451                  |           | -                      | -         | 1,451                | -                        |           |
| Extraordinary losses                                         | 6,364                  | 1.3       | 9,045                  | 2.0       | (2,681)              | 28,004                   | 2.8       |
| Loss on sale and disposal of properly,                       | 740                    |           | 740                    |           | 0                    | 4 004                    |           |
| plant and equipment<br>Loss on sale of investment securities | 712                    |           | 710                    |           | 2                    | 1,881                    |           |
| Loss on devaluation of securities                            | 742                    |           | 2,372                  |           | <br>(1,630)          | 2,216<br>6,608           |           |
| Impairment loss of property, plant and                       |                        |           |                        |           | (1,030)              | 0,000                    |           |
| equipment                                                    | 39                     |           | 321                    |           | (282)                | 329                      |           |
| Allowance for losses on guarantees                           | 159                    |           | _                      |           | 159                  | 1,163                    |           |
| Allowance for devaluation of                                 |                        |           | ~~                     |           |                      |                          |           |
| investments                                                  | 382                    |           | 29                     |           | 353                  | 744                      |           |
| Allowance for doubtful accounts                              | 2,523                  |           | _                      |           | 2,523                | -                        |           |
| Loss on liquidation of affiliated                            |                        |           |                        |           |                      |                          |           |
| companies                                                    | 1,807                  |           | -                      |           | 1,807                | -                        |           |
| Additional retirement payments                               |                        |           | -                      |           | —                    | 7,969                    |           |
| Loss on termination of joint                                 | _                      |           | 5,613                  |           | (5,613)              | 7,094                    |           |
| development projects                                         |                        |           |                        |           | . ,                  |                          |           |
| Income before income taxes                                   | 8,887                  | 1.8       | 18,787                 | 3.9       | (9,900)              | 19,161                   | 2.0       |
| Income taxes-current                                         | 3,353                  | 0.6       | 9,942                  | 2.0       | (6,589)              | 7,303                    | 0.7       |
| Income taxes-deferred                                        | (658)                  | (0.1)     | (4,373)                | (0.9)     | 3,715                | 1,584                    | 0.2       |
| Net income                                                   | 6,192                  | 1.3       | 13,218                 | 2.8       | (7,026)              | 10,274                   | 1.1       |
| Unappropriated retained earnings<br>brought forward          | -                      |           | 81,683                 |           | _                    | 81,683                   |           |
| Loss on disposal of treasury stock                           | -                      |           | 1                      |           | -                    | 8                        |           |
| Interim dividends                                            |                        |           | _                      |           |                      | 3,508                    |           |
| Unappropriated retained earnings                             |                        |           |                        |           |                      |                          |           |
| at end of the period                                         |                        |           | 94,900                 |           |                      | 88,441                   |           |

# Non-consolidated Statements of Net Assets

| 1 <sup>st</sup> Half Year Fiscal 2007 (f                   | rom April <sup>2</sup> | l, 2006 to           | Septembe | er 30, 200       | 6)                 | (l                 | Jnit: Million                              | s of yen) |  |
|------------------------------------------------------------|------------------------|----------------------|----------|------------------|--------------------|--------------------|--------------------------------------------|-----------|--|
|                                                            |                        | Shareholders' equity |          |                  |                    |                    |                                            |           |  |
|                                                            |                        | Capital              | surplus  |                  | Ret                | ained ear          | nings                                      |           |  |
|                                                            |                        |                      |          |                  |                    | Other              |                                            |           |  |
|                                                            | Common<br>stock        | Capital reserve      | Total    | Legal<br>reserve | Ad.dep.<br>reserve | General<br>reserve | Unapprop<br>riated<br>retained<br>earnings | Total     |  |
| Balance, March 31, 2006                                    | 153,795                | 160,071              | 160,071  | 7,901            | 687                | 85,335             | 88,441                                     | 182,364   |  |
| Increase (decrease)<br>during the period                   |                        |                      |          |                  |                    |                    |                                            |           |  |
| Dividends paid                                             | -                      | -                    | -        | -                | -                  | -                  | (3,226)                                    | (3,226)   |  |
| Payment of bonus to<br>directors and statutory<br>auditors | -                      | _                    | -        | -                | -                  | _                  | (66)                                       | (66)      |  |
| Net income                                                 | -                      | -                    | -        | -                | -                  | -                  | 6,192                                      | 6,192     |  |
| Increase in treasury stock                                 | -                      | -                    | -        | -                | -                  | -                  | -                                          | -         |  |
| Disposal of treasury stock                                 | -                      | -                    | -        | -                | -                  | -                  | (13)                                       | (13)      |  |
| Changes (other than shareholders' capital), net            | -                      | _                    | -        | -                | -                  | -                  | -                                          | -         |  |
| Total                                                      | -                      | -                    | -        | -                | -                  | -                  | 2,887                                      | 2,887     |  |
| Balance, September 30, 2006                                | 153,795                | 160,071              | 160,071  | 7,901            | 687                | 85,335             | 91,328                                     | 185,251   |  |

|                                                            | Sharehold      | ers' equity | Valuation, transla<br>adjustm                    |         |                     |
|------------------------------------------------------------|----------------|-------------|--------------------------------------------------|---------|---------------------|
|                                                            | Treasury stock | Total       | Net unrealized<br>holding gains on<br>securities | Total   | Net assets<br>total |
| Balance, March 31, 2006                                    | (41,519)       | 454,711     | 19,920                                           | 19,920  | 474,631             |
| Increase (decrease)<br>during the period                   |                |             |                                                  |         |                     |
| Dividends paid                                             | -              | (3,226)     | -                                                | -       | (3,226)             |
| Payment of bonus to<br>directors and statutory<br>auditors | -              | (66)        | -                                                | -       | (66)                |
| Net income                                                 | -              | 6,192       | -                                                | -       | 6,192               |
| Increase in treasury stock                                 | (29)           | (29)        | -                                                | -       | (29)                |
| Disposal of treasury stock                                 | 87             | 74          | -                                                | -       | 74                  |
| Changes (other than shareholders' capital), net            | -              | -           | (1,535)                                          | (1,535) | (1,535)             |
| Total                                                      | 58             | 2,945       | (1,535)                                          | (1,535) | 1,410               |
| Balance, September 30,<br>2006                             | (41,461)       | 457,656     | 18,385                                           | 18,385  | 476,041             |

# **Summary of Significant Accounting Policies**

#### 1. Method and Basis for Valuation of Marketable Securities and Investment Securities

- (1) Held-to-maturity debt securities: The amortized cost method (straight-line amortization)
- (2) Investments in subsidiaries and affiliated companies: Stated at cost determined by the movingaverage method.
- (3) Other securities:
  - (1) Securities for which fair market value is available: Stated at fair value as of the balance sheet date with unrealized holding gains and losses included as a component of net assets until realized. Realized gains and losses on sale of securities are computed using the moving-average method.
  - (2) Securities for which fair market value is not available: Stated at cost determined by the moving-average method, after devaluation for any permanent impairment.

#### 2. Method and Basis for Valuation of Derivative Instruments

Derivative financial instruments are stated at fair value.

#### 3. Method and Basis for Valuation of Inventories

- (1) Finished products: Stated at cost determined by the moving-average method (the first-in, firstout method is used for certain items).
- (2) Raw materials, work in process and supplies: Stated at cost determined by the first-in, first-out method (the moving-average method is used for certain items).

#### 4. Depreciation/Amortization Method of Fixed Assets

#### (1) Property, plant and equipment:

Depreciation of the property, plant and equipment is computed by the declining-balance method, except for the buildings (excluding building improvements) acquired on or after April 1, 1998, for which the straight-line method is applied.

Estimated useful lives for depreciable assets are as follows:

| Building and structures:           | 8-50 years |
|------------------------------------|------------|
| Machinery, equipment and vehicles: | 4-12 years |

#### (2) Intangible assets:

Intangible assets are amortized by the straight-line method. Computer software used internally by the Company is amortized by the straight-line method over the relevant economic useful lives of 3 or 5 years.

#### 5. Basis for Significant Accruals and Reserves

#### (1) Allowance for doubtful accounts:

Allowance for doubtful accounts is provided based on the amount calculated as the actual ratio of bad debt for ordinary receivables, and an estimated amount of uncollectible account for specific over-due receivables.

#### (2) Allowance for devaluation of investments:

Allowance for devaluation of investments is provided for losses from declines in the value of investment securities for which fair value is not readily available and investments in subsidiaries and affiliated companies, based on the evaluation of the investees' financial conditions, such as net assets and the probability of recovering the value.

#### (3) Accrued bonus:

Accrued bonus is recorded based on the estimated future payments pro-rated for employee services rendered during the current semi-annual period.

#### (4) Accrued warranty claims:

The Company provides for accrued warranty claims on products sold based on its past experiences of warranty services and estimated future warranty costs.

#### (5) Accrued pension and severance liability:

Accrued pension and severance liability for employees is provided based on the estimated amounts of projected pension and severance obligation and the fair value of plan assets at end of the current semi-annual period. Prior service cost is being amortized by the straight-line method over the period (18 years) which is shorter than the average remaining service periods of the eligible employees. Actuarial gains and losses are amortized from the following fiscal year by the straight-line method over the period (18 years), which is shorter than the average remaining service periods of the eligible employees.

#### (6) Accrued directors' severance and retirement benefits:

Directors and statutory auditors of the Company are entitled to receive a lump-sum payment at the time of severance or retirement, subject to the approval of the shareholders. The liabilities for such benefits are determined based on the Company's internal rules.

#### (7) Accrued losses on guarantees:

In preparation for losses on financial guarantees, an amount is estimated taking into account the financial conditions of guaranteed parties.

#### 6. Revenue recognition

Revenues of the Aerospace Division's production contracts with the production term exceeding one year and the amount each contract exceeding  $\pm$  5,000 million are recognized by the percentage-of-completion method.

#### 7. Basis for translation of foreign currency-denominated accounts

Monetary assets and liabilities denominated in foreign currencies are translated into Japanese yen at the exchange rates prevailing at each semi-annual balance sheet date with the resulting gain or loss included currently in the statements of income.

#### 8. Accounting for Leases

Finance leases which do not transfer ownership of the leased assets to lessees are accounted for as operating leases.

## 9. Accounting for hedging activities

(1) Method of hedge accounting:

Principally, the deferred hedge accounting method is applied.

For interest rate swap contracts used as hedges which meet certain hedging criteria, the net amount to be paid or received under the interest rate swap contract is added to or deducted from the interest on the assets or liabilities for which the swap contract is executed.

(2) Derivative financial instruments qualifying as a hedge, along with the hedged transactions, assets and liabilities, are as follows:

| Financial instrument | Transactions, assets and liabilities |  |  |  |
|----------------------|--------------------------------------|--|--|--|
| Interest swaps       | Borrowings                           |  |  |  |

(3) Hedge policy:

The risk exposures to movements in interest rates are hedged according to the Company's risk management policy.

(4) Method for evaluating hedge effectiveness:

An evaluation of hedge effectiveness is not considered necessary as the terms and notional amounts of these hedging instruments are the same as those of the hedged transactions, assets and liabilities, and therefore they are presumed to be highly effective in offsetting the effect of movements in interest rates at their inception as well as during their term.

#### 10. Other significant matters in preparation of the semi-annual financial statements

- (1) Consumption taxes are excluded from the related transaction amounts and are accounted for separately.
- (2) All amounts for this semi-annual period and the fiscal year 2006 have been rounded off to the nearest million yen, whereas all amounts for prior semi-annual period have been rounded down to the nearest million yen, unless otherwise specified.

# **Changes in Accounting Policies**

#### (Accounting standard for director's bonus)

Effective this semi-annual period, the Company adopted the provisions of "Accounting Standard for Director's Bonus "(Business Accounting Standards Committee, November 29, 2005, Business Accounting standard No. 4).

The adoption of this standard had no effect on income.

#### (Accounting standard for presentation of net assets in the balance sheet)

Effective this semi-annual period, the Company adopted the provisions of "Accounting Standard for Presentation of Net Assets in the Balance Sheet" (Business Accounting Standard Committee, December 9, 2005, Business Accounting Standard No. 5) and "Implementation guidance for the accounting standard for presentation of net assets in the balance sheet" (Business Accounting Standard Committee, December 9, 2005, Financial Accounting Standard Implementation Guidance No. 8).

The adoption of this standard had no effect on income.

The amount that would have otherwise been reported as total "shareholders' equity" is ¥ 476,041 million.

Due to certain revisions to the regulations concerning semi-annual financial statements, the semiannual financial statements in this semi-annual period have been prepared in conformity with the revised regulations concerning semi-annual financial statements.

# Notes to Non-consolidated Semi-annual Financial Statements

## (Balance Sheets)

1. Accumulated depreciation for property, plant and equipment (Unit: Millions of yen)

| 1 <sup>st</sup> Half Year<br>Fiscal 2007 | Fiscal 2006 |
|------------------------------------------|-------------|
| ¥ 466,131                                | ¥ 459,276   |

### 2. Pledged assets

|                          | (Unit: N                                 | (Unit: Millions of yen) |  |  |
|--------------------------|------------------------------------------|-------------------------|--|--|
|                          | 1 <sup>st</sup> Half Year<br>Fiscal 2007 | Fiscal 2006             |  |  |
| Buildings and structures | ¥ 5,891                                  | ¥ 10,775                |  |  |
| -                        | ¥ [5,891]                                | ¥ [10,775]              |  |  |
| Machinery and equipment  | 2,487                                    | 15,970                  |  |  |
|                          | [2,487]                                  | [15,970]                |  |  |
| Land                     | 1,007                                    | 1,014                   |  |  |
|                          | [1,007]                                  | [1,014]                 |  |  |
| Total                    | ¥ 9,385                                  | ¥ 27,759                |  |  |
|                          | ¥ [9,385]                                | ¥ [27,759]              |  |  |

Note: The above amounts in parentheses represent a mortgage of the factory foundation assets.

# (Statements of Income)

1. Significant items of extraordinary gains:

Prior period adjustment

Period adjustment represents a gain due to final settlement on reversal of a portion of "Loss on termination of a joint development project (a joint development project for new model vehicles)" which was recorded as an extraordinary loss in prior period.

2. Significant items of extraordinary losses:

Loss on liquidation of affiliated companies "Loss on liquidation of affiliated companies" consists of the following two components:

- (1) Integration of dealer subsidiaries The Company has recorded ¥950 million for estimated losses as a result of integration of dealer subsidiaries in Osaka prefecture and Wakayama prefecture.
- (2) Liquidation of a joint venture

The Company has recorded a ¥857 million loss on liquidation of Fuji AT Ltd, which was a joint venture with JATCO Ltd.

Allowance for doubtful accounts

The allowance has been provided for affiliated companies.

3. Depreciation/amortization expense: (Unit: Millions of yen) 1<sup>st</sup> Half Year 1<sup>st</sup> Half Year Fiscal 2007 Fiscal 2006 Property, plant and equipment Intangible assets ¥ 2,700 ¥ 2,886

### (Statements of Net Assets)

Number of treasury stock

|              |                     |          |          | At end of the |      |
|--------------|---------------------|----------|----------|---------------|------|
|              | At beginning of the |          |          | period (as of |      |
|              | period (as of March |          |          | September     |      |
| Class        | 31,2006)            | Increase | Decrease | 30,2006)      | Memo |
| Common stock | 65,897,206          | 42,911   | 138,180  | 65,801,937    |      |

### (Securities and Investments)

Investments in subsidiaries and affiliated companies for which fair market value is available

(1) 1<sup>st</sup> Half Year Fiscal 2007 (as of September 30, 2006)

|                            | - <b>-</b> , , | ,                    | Unit: Millions of yen) |
|----------------------------|----------------|----------------------|------------------------|
|                            | Book value     | Fair market<br>value | Difference             |
| Investment in subsidiaries | 1,759          | 5,148                | 3,389                  |
| Total                      | 1,759          | 5,148                | 3,389                  |

(2) Fiscal 2006 (as of March 31, 2006)

|                            | - )        | (۱                   | Jnit: Millions of yen) |
|----------------------------|------------|----------------------|------------------------|
|                            | Book value | Fair market<br>value | Difference             |
| Investment in subsidiaries | 1,759      | 6,034                | 4,275                  |
| Total                      | 1,759      | 6,034                | 4,275                  |

# (Lease Transactions)

This footnote is not presented herein for it will be disclosed in the EDINET filing.

# Subsequent Event

#### The share exchange to make Fuji Machinery Co., Ltd. a wholly owned subsidiary

Fuji Machinery Co., Ltd., a consolidated subsidiary, accounts for approximately 90% of its sales to Fuji Heavy Industries Ltd. (the Company). In order to enhance group management, the Company, at its Board of Directors' meeting on May 9, 2006, approved a share exchange (under the simplified share exchange provisions), in which Fuji Machinery Co., Ltd. will become a wholly owned subsidiary, and it executed a share exchange agreement with Fuji Machinery Co., Ltd.

- 1. Principal terms and conditions of the share exchange
  - (2) Timetable

October 1, 2006: Closing date of share exchange (Deadline to submit stock certificate)

The Company will conduct this share exchange in accordance with the simplified share exchange provisions in Article 796 of the Corporate Law, without seeking the approval at a shareholders' meeting.

(2) Share exchange ratio

|                      | The Company (Future 100% parent company) | Fuji Machinery Co., Ltd.<br>(Future wholly-owned<br>subsidiary) |
|----------------------|------------------------------------------|-----------------------------------------------------------------|
| Share exchange ratio | 1                                        | 0.52                                                            |

Note: Basis of determining the share exchange ratio

The Company and Fuji Machinery Co., Ltd. individually engaged third party appraisers to analyze the exchange ratio. The analysis was performed based on the market stock prices, the comparable-company comparisons, and the discounted cash flows. The Company and Fuji Machinery Co., Ltd. have agreed to the above ratio, taking into consideration the results of such third party appraisals and certain other factors.

(3) Share transfer payment in connection with the share exchange

No share transfer payment will be paid in connection with the share exchange.

- 2. Operations following the closing of the share exchange
  - (1) Company name, nature of business, management, and location of the head office

There will be no change as a result of the share exchange.

(2) Common stock of the Company

There will be no change in the amount of common stock of the Company because the Company intends to re-issue its treasury stock for all the shares to be exchanged.

(3) Effect on the results of the Company's operation

The Company expects the share exchange will have no material effect on its results of operations.



# <Reference for the First Half of FY2007(Apr. 2006 to Sep. 2006) Non-Consolidated Financial Results>

(Oct. 31, 2006) Fuji Heavy Industries Ltd.

| 050111 70              |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 250111 70                                                                                                                                                                                                         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|                        | 4,759<br>2,155<br>2,604<br>5.6%<br>268<br>4.7%<br>222<br>2.8%<br>132 | 1st HALF of FY2006       1st HALF of FY2007         Apr. 2005 to Sep. 2005       Apr. 2006 to Sep. 2007         4,759       4,825         2,155       2,067         2,604       2,758         5.6%       3.9%         268       187         4.7%       2.8%         212       137         2.8%       1.3%         132       62         Gain factors         Foreign exchange       Decrease of expenses         and others       Reduction in cost         Loss factors       Decrease in sales mix         Increases in cost       109         109       65         1122       1215         1124       Net Sales to increase         Operation Income to de       230         230       250         123       120 | 1st HALF of FY2006       1st HALF of FY2007         Apr. 2005 to Sep. 2005       Apr. 2006 to Sep. 2006         4,759       4,825       1.4 %         2,155       2,067       (4.1) %         2,604       2,758       5.9 %         5.6%       3.9%       (30.3) %         4.7%       2.8%       (38.3) %         2.8%       137       (38.3) %         2.8%       132       62       53.2 %         Gain factors       Foreign exchange       88         Decrease of expenses       and others       61         Reduction in cost       16       Loss factors       212         Increases in sales mix       212       123         109       115       34         109       115       249         112       122       122         215       249       1,413         Net Sales to increase       Operation Income to decrease         230       250       8.8 %         123       120       (2.7) % | 1st HALF of FY2006       1st HALF of FY2007       FY2006         Apr. 2005 to Sep. 2005       Apr. 2006 to Sep. 2006       Apr. 2005 to Mar. 2006         4,759       4,825       1.4 %       9,761         2,155       2,067       (4.1) %       4,376         2,604       2,758       5.9 %       5,3%         268       187       (30.3) %       521         4.7%       2.8%       4.2%       4.2%         222       137       (38.3) %       414         2.8%       1.3%       1.1%       103         312       62       53.2 %       103         Marcease of expenses       and others       61       61         Reduction in cost       16       16       16         Loss factors       212       212       123       239         109       115       112       112         109       115       112       123       239         122       122       249       467         1,248       1,413       1,369       467         1,248       1,241       1,413       1,369         230       250       8.8 %       467         123 <t< td=""><td>1st HALF of FY2006         1st HALF of FY2007         FY2006         FY2007           Apr. 2005 to Sep. 2006         Apr. 2006 to Sep. 2006         Apr. 2005 to Mar. 2006         Apr. 2006 to Mar. 2007           4,759         4,825         1.4 %         9,761         9,500           2,155         2,067         (4.1) %         4,376         4,100           2,604         2,758         5.9 %         5,386         5,400           5,6%         3,9%         5,3%         4,1%         33%           222         137         (30.3) %         521         390           4.7%         2,8%         4,2%         3,3%         140           2.8%         4,2%         3,3%         140         310           2.8%         1,3%         1,1%         1,5%         12         0         0           2.8%         1,3%         1,1%         1,5%         144         310         0           2.8%         1,3%         1,1%         1,5%         103         140         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<!--</td--><td>1st HALF of FY2006       1st HALF of FY2007       Pr2006       FY2007         Apr. 2005 to Sep. 2005       Apr. 2006 to Mar. 2007       Apr. 2006 to Mar. 2007         4.759       4.825       1.4 %       9,761       9,500       (2.7) %         2.155       2.067       (4.1) %       4.376       4.100       (6.3) %         2.64       2.758       5.9 %       5.3%       4.1%       30       (25.2) %         3.9%       3.9%       4.1%       30       (25.1) %       2.5%       300       (25.1) %         4.7%       2.2%       1.37       (38.3) %       4.1%       3.3%       4.1%       310       (25.1) %         2.8%       1.3%       62       53.2 %       1.1%       1.5%       3.6 %       3.6 %         2.8%       1.3%       61       Apr. 2005 in her.       9       and others       9         and others       61       Foreign exchange       88       Apr. 2005 in cost       38         Decrease of expenses       and others       61       Apr. 2005 in cost       38         Increases in cost       34       24       Apr. 2005       38         Increase in sales mix       214       224       Apr. 2005       38</td></td></t<> <td>1st HALF of FY2006       1st HALF of FY2007       Pr2007       Pr2007       Pr2007       Pr2007       Pr2007       May 2005)         Apr. 2005 to Sep. 2006       Apr. 2006 to Sep. 2006       Apr. 2005 to Mar. 2007       Apr. 2006 to Mar. 2007       Apr. 2</td> | 1st HALF of FY2006         1st HALF of FY2007         FY2006         FY2007           Apr. 2005 to Sep. 2006         Apr. 2006 to Sep. 2006         Apr. 2005 to Mar. 2006         Apr. 2006 to Mar. 2007           4,759         4,825         1.4 %         9,761         9,500           2,155         2,067         (4.1) %         4,376         4,100           2,604         2,758         5.9 %         5,386         5,400           5,6%         3,9%         5,3%         4,1%         33%           222         137         (30.3) %         521         390           4.7%         2,8%         4,2%         3,3%         140           2.8%         4,2%         3,3%         140         310           2.8%         1,3%         1,1%         1,5%         12         0         0           2.8%         1,3%         1,1%         1,5%         144         310         0           2.8%         1,3%         1,1%         1,5%         103         140         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td>1st HALF of FY2006       1st HALF of FY2007       Pr2006       FY2007         Apr. 2005 to Sep. 2005       Apr. 2006 to Mar. 2007       Apr. 2006 to Mar. 2007         4.759       4.825       1.4 %       9,761       9,500       (2.7) %         2.155       2.067       (4.1) %       4.376       4.100       (6.3) %         2.64       2.758       5.9 %       5.3%       4.1%       30       (25.2) %         3.9%       3.9%       4.1%       30       (25.1) %       2.5%       300       (25.1) %         4.7%       2.2%       1.37       (38.3) %       4.1%       3.3%       4.1%       310       (25.1) %         2.8%       1.3%       62       53.2 %       1.1%       1.5%       3.6 %       3.6 % 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 310       (25.1) %         2.8%       1.3%       62       53.2 %       1.1%       1.5%       3.6 %       3.6 %         2.8%       1.3%       61       Apr. 2005 in her.       9       and others       9         and others       61       Foreign exchange       88       Apr. 2005 in cost       38         Decrease of expenses       and others       61       Apr. 2005 in cost       38         Increases in cost       34       24       Apr. 2005       38         Increase in sales mix       214       224       Apr. 2005       38 | 1st HALF of FY2006       1st HALF of FY2007       Pr2007       Pr2007       Pr2007       Pr2007       Pr2007       May 2005)         Apr. 2005 to Sep. 2006       Apr. 2006 to Sep. 2006       Apr. 2005 to Mar. 2007       Apr. 2006 to Mar. 2007       Apr. 2 |