

(Unit: Millions of yen)

FY2009	1st Quarter	2nd Quarter	1st half	3rd quarter	4th quarter	2nd Half	Full Year
	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
Net Sales	341,104	403,097	744,201	362,515	339,074	701,589	1,445,790
Operating Income (loss)	6,459	11,887	18,346	(8,428)	(15,721)	(24,149)	(5,803)
Ordinary Income (loss)	7,088	11,096	18,184	(9,203)	(13,581)	(22,784)	(4,600)
Net Income (loss)	1,414	2,982	4,396	(19,201)	(55,128)	(74,329)	(69,933)

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	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
<b>Net sales</b>	341,104	403,097	744,201	362,515	339,074	701,589	1,445,790
Cost of sales	264,647	312,378	577,025	298,534	289,005	587,539	1,164,564
Gross profit	76,457	90,719	167,176	63,981	50,069	114,050	281,226
Selling, general and administrative expenses	69,998	78,832	148,830	72,409	65,790	138,199	287,029
<b>Operating income (loss)</b>	6,459	11,887	18,346	(8,428)	(15,721)	(24,149)	(5,803)
<b>Non-operating income</b>	8,465	(4,187)	4,278	1,164	9,361	10,525	14,803
Interest income	867	679	1,546	652	465	1,117	2,663
Dividends income	380	103	483	312	285	597	1,080
Equity in earnings of affiliates	147	347	494	200	232	432	926
Real estate rent	139	159	298	167	121	288	586
Foreign exchange gains	6,141	(5,836)	305	(305)	7,769	7,464	7,769
Gain on valuation of derivatives	-	151	151	(96)	(55)	(151)	-
Other	791	210	1,001	234	544	778	1,779
<b>Non-operating expenses</b>	7,836	(3,396)	4,440	1,939	7,221	9,160	13,600
Interest expenses	888	808	1,696	863	756	1,619	3,315
Foreign exchange losses	-	-	-	62	(62)	-	-
Loss on valuation of derivatives	6,083	(5,434)	649	310	4,337	4,647	5,296
Other	865	1,230	2,095	704	2,190	2,894	4,989
<b>Ordinary income (loss)</b>	7,088	11,096	18,184	(9,203)	(13,581)	(22,784)	(4,600)
<b>Extraordinary income</b>	1,829	392	2,221	264	1,383	1,647	3,868
Gain on sales of noncurrent assets	52	117	169	169	19	188	357
Gain on revision of retirement benefit plan	654	-	654	-	191	191	845
Gain on sale of loans receivable	-	285	285	-	552	552	837
Other	1,123	(10)	1,113	95	(52)	43	1,156
<b>Extraordinary loss</b>	4,113	1,938	6,051	7,027	7,707	14,734	20,785
Loss on sales and retirement of noncurrent assets	1,201	933	2,134	620	1,055	1,675	3,809
Impairment loss	-	961	961	-	84	84	1,045
Loss on sales of investment securities	-	-	-	-	468	468	468
Loss on valuation of investment securities	-	-	-	753	319	1,072	1,072
Provision of allowance for doubtful accounts	-	-	-	2,640	-	2,640	2,640
Provision for loss on construction contracts	2,901	-	2,901	-	-	-	2,901
Other	11	44	55	3,014	5,781	8,795	8,850
<b>Income (loss) before income taxes and minority interests</b>	4,804	9,550	14,354	(15,966)	(19,905)	(35,871)	(21,517)
Total Income taxes	3,373	6,544	9,917	3,317	35,364	38,681	48,598
Minority interests in income (loss)	17	24	41	(82)	(141)	(223)	(182)
<b>Net income (loss)</b>	1,414	2,982	4,396	(19,201)	(55,128)	(74,329)	(69,933)

(Unit: Millions of yen)

	FY2009			
	As of Jun.30, 2008	As of Sep.30, 2008	As of Dec.31, 2008	As of Mar.31, 2009
<b>(Assets)</b>				
<b>Current assets</b>	610,832	626,407	635,689	586,023
Cash and deposits	57,879	61,758	85,147	78,151
Notes and accounts receivable-trade	82,099	92,895	69,425	82,352
Lease investment assets	25,169	26,133	26,057	27,074
Short-term investment securities	19,356	25,586	16,616	11,439
Merchandise and finished goods	143,643	135,683	147,424	128,645
Work in process	104,587	101,939	109,060	96,425
Raw materials and supplies	36,345	38,835	39,006	34,249
Deferred tax assets	24,984	23,633	22,660	15,918
Short-term loans receivable	76,753	69,739	68,058	59,434
Other	41,452	51,549	53,636	53,845
Allowance for doubtful accounts	(1,435)	(1,393)	(1,400)	(1,509)
<b>Noncurrent assets</b>	614,597	625,526	603,810	579,408
<b>Property, plant and equipment</b>	478,179	492,625	481,758	468,059
Buildings and structures, net	121,057	123,335	122,586	123,403
Machinery, equipment and vehicles, net	114,086	111,829	110,926	108,077
Land	180,430	182,021	183,858	183,741
Leased assets, net	23,940	33,062	28,213	20,765
Construction in progress	10,018	17,062	14,520	12,287
Other, net	28,648	25,316	21,655	19,786
<b>Intangible assets</b>	15,117	14,959	14,149	13,972
Goodwill	3,985	4,107	3,928	-
Other	11,192	10,852	10,221	13,972
<b>Investments and other assets</b>	121,241	117,942	107,903	97,377
Investment securities	65,730	60,174	46,196	51,838
Long-term loans receivable	3,724	4,015	3,908	3,334
Deferred tax assets	23,690	23,210	27,691	10,702
Other	31,183	33,620	35,863	37,428
Allowance for doubtful accounts	(3,086)	(3,077)	(5,755)	(5,925)
<b>Total assets</b>	1,225,429	1,251,933	1,239,499	1,165,431
<b>(Liabilities)</b>				
<b>Current liabilities</b>	572,465	559,239	581,822	561,248
Notes and accounts payable-trade	201,246	213,040	201,439	148,015
Short-term loans payable	170,724	175,047	225,751	225,149
Commercial papers	14,000	10,000	-	24,000
Current portion of long-term loans payable	-	-	-	21,956
Current portion of bonds	30,000	-	-	-
Income taxes payable	1,807	2,626	1,997	2,062
Accrued expenses	48,472	53,949	48,889	50,524
Provision for bonuses	24,399	16,525	8,175	14,141
Provision for product warranties	20,058	20,748	20,131	17,934
Provision for loss on construction contracts	2,901	1,935	3,069	760
Other	58,858	65,369	72,371	56,707
<b>Noncurrent liabilities</b>	190,052	191,753	192,159	209,464
Bonds payable	60,000	60,000	60,000	60,000
Long-term loans payable	32,592	31,852	35,289	50,583
Deffered tax liabilities	-	-	-	7,448
Provision for retirement benefits	42,119	42,255	41,240	36,997
Provision for directors' retirement benefits	730	674	715	702
Provision for loss on guarantees	745	745	745	745
Other	53,866	56,227	54,170	52,989
<b>Total liabilities</b>	762,517	750,992	773,981	770,712

<b>(Net Assets)</b>				
<b>Shareholders' equity</b>	487,003	521,155	498,344	438,373
Capital stock	153,795	153,795	153,795	153,795
Capital surplus	160,096	160,071	160,071	160,071
Retained earnings	213,651	209,381	186,562	126,593
Treasury stock	(40,539)	(2,092)	(2,084)	(2,086)
<b>Valuation and translation adjustments</b>	(25,098)	(21,258)	(33,777)	(44,427)
Valuation difference on available-for-sale securities	15,207	10,449	3,064	3,002
Foreign currency translation adjustment	(40,305)	(31,707)	(36,841)	(47,429)
<b>Minority interests</b>	1,007	1,044	951	773
<b>Total net assets</b>	462,912	500,941	465,518	394,719
<b>Total liabilities and net assets</b>	1,225,429	1,251,933	1,239,499	1,165,431

## 【Sales】

(Unit: Millions of yen)

FY2009	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
Automobiles	310,528	364,617	675,145	340,679	300,481	641,160	1,316,305
Aerospace	18,163	24,134	42,297	10,707	27,868	38,575	80,872
Industrial Products	9,766	10,752	20,518	8,202	6,192	14,394	34,912
Other	2,647	3,594	6,241	2,927	4,533	7,460	13,701
Total	341,104	403,097	744,201	362,515	339,074	701,589	1,445,790

## 【Operating Income (loss)】

FY2009	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
Automobiles	4,887	10,242	15,129	(6,683)	(17,647)	(24,330)	(9,201)
Aerospace	755	1,345	2,100	(3,304)	2,779	(525)	1,575
Industrial Products	(356)	19	(337)	(428)	(878)	(1,306)	(1,643)
Other	1,091	(7)	1,084	532	1,502	2,034	3,118
Elimination and corporate	82	288	370	1,455	(1,477)	(22)	348
Total	6,459	11,887	18,346	(8,428)	(15,721)	(24,149)	(5,803)

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	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
Japan	210,387	253,315	463,702	187,003	205,483	392,486	856,188
North America	115,123	139,724	254,847	164,988	127,024	292,012	546,859
Other	15,594	10,058	25,652	10,524	6,567	17,091	42,743
Total	341,104	403,097	744,201	362,515	339,074	701,589	1,445,790

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	Apr. 2008 to Jun. 2008	Jul. 2008 to Sep. 2008	Apr. 2008 to Sep. 2008	Oct. 2008 to Dec. 2008	Jan. 2009 to Mar. 2009	Oct. 2008 to Mar. 2009	Apr. 2008 to Mar. 2009
Japan	5,000	7,754	12,754	(12,224)	(16,370)	(28,594)	(15,840)
North America	(1,135)	4,441	3,306	641	(5,911)	(5,270)	(1,964)
Other	516	522	1,038	407	488	895	1,933
Elimination and corporate	2,078	(830)	1,248	2,748	6,072	8,820	10,068
Total	6,459	11,887	18,346	(8,428)	(15,721)	(24,149)	(5,803)

\* North America: United States and Canada