

(Unit: Millions of yen)

FY2008	1st Quarter	2nd Quarter	1st half	3rd quarter	4th quarter	2nd Half	Full Year
	Apr. 2007 to Jun. 2007	Jul. 2007 to Sep. 2007	Apr. 2007 to Sep. 2007	Oct. 2007 to Dec. 2007	Jan. 2008 to Mar. 2008	Oct. 2007 to Mar. 2008	Apr. 2007 to Mar. 2008
Net Sales	318,232	390,585	708,817	396,492	467,037	863,529	1,572,346
Operating Income	3,510	15,395	18,905	17,708	9,067	26,775	45,680
Ordinary Income	627	13,535	14,162	18,550	12,725	31,275	45,437
Net Income (loss)	(332)	8,164	7,832	10,045	604	10,649	18,481

(Unit: Millions of yen)

	FY2008						
	1st quarter Apr. 2007 to Jun. 2007	2nd quarter Jul. 2007 to Sep. 2007	1st half Apr. 2007 to Sep. 2007	3rd quarter Oct. 2007 to Dec. 2007	4th quarter Jan. 2008 to Mar. 2008	2nd half Oct. 2007 to Mar. 2008	Full year Apr. 2007 to Mar. 2008
Net sales	318,232	390,585	708,817	396,492	467,037	863,529	1,572,346
Cost of sales	243,266	295,176	538,442	306,144	373,076	679,220	1,217,662
Gross profit	74,966	95,409	170,375	90,348	93,961	184,309	354,684
Selling, general and administrative expenses	71,456	80,014	151,470	72,640	84,894	157,534	309,004
Operating income	3,510	15,395	18,905	17,708	9,067	26,775	45,680
Non-operating income	3,309	2,146	5,455	1,942	7,632	9,574	15,029
Interest and dividend income	1,283	1,250	2,533	1,520	1,450	2,970	5,503
Gain on revaluation of derivatives	-	702	702	(617)	4,836	4,219	4,921
Other	2,026	194	2,220	1,039	1,346	2,385	4,605
Non-operating expenses	6,192	4,006	10,198	1,100	3,974	5,074	15,272
Interest expenses	1,066	1,022	2,088	998	977	1,975	4,063
Foreign exchange losses	-	5,304	5,304	(1,160)	596	(564)	4,740
Loss on revaluation of derivatives	4,300	(4,283)	17	382	(289)	93	110
Other	826	1,963	2,789	880	2,690	3,570	6,359
Ordinary income	627	13,535	14,162	18,550	12,725	31,275	45,437
Extraordinary gains	1,564	2,826	4,390	158	604	762	5,152
Gain on sale of fixed assets	84	940	1,024	91	365	456	1,480
Gain on sale of securities	1,397	15	1,412	21	69	90	1,502
Prior period adjustment	-	1,567	1,567	(10)	(18)	(28)	1,539
Other	83	304	387	56	188	244	631
Extraordinary losses	288	2,512	2,800	1,886	13,997	15,883	18,683
Loss on sale and disposal of fixed assets	288	919	1,207	1,880	2,402	4,282	5,489
Impairment loss on property, plant and equipment	-	1,593	1,593	-	11,581	11,581	13,174
Other	-	-	-	6	14	20	20
Income before income taxes and minority interest	1,903	13,849	15,752	16,822	(668)	16,154	31,906
Income taxes	2,253	5,673	7,926	6,770	(1,308)	5,462	13,388
Minority interest in income (loss) of consolidated subsidiaries	(18)	12	(6)	7	36	43	37
Net income (loss)	(332)	8,164	7,832	10,045	604	10,649	18,481

(Unit: Millions of yen)

	FY2008			
	As of Jun.30, 2007	As of Sep.30, 2007	As of Dec.31, 2007	As of Mar.31, 2008
(Assets)				
Current assets	592,991	594,023	578,604	622,827
Cash and time deposits	35,762	47,705	47,548	67,053
Notes and accounts receivable, trade	88,796	93,892	82,433	96,017
Marketable securities	26,737	25,644	18,690	32,775
Inventories	245,928	247,470	253,288	261,009
Short-term loans	116,434	99,869	99,433	78,329
Deferred tax assets	29,092	25,471	22,646	26,486
Other	51,886	55,481	56,065	62,504
Allowance for doubtful accounts	(1,644)	(1,509)	(1,499)	(1,346)
Fixed assets	720,927	724,376	698,612	673,561
Property, plant and equipment, net	546,321	553,251	532,567	511,708
Buildings and structures	128,928	129,207	127,778	124,342
Machinery and vehicles	124,053	122,104	126,979	113,876
Land	175,821	178,087	179,690	181,974
Construction in progress	15,304	19,094	7,819	10,161
Leased assets	60,596	63,992	53,216	47,906
Other	41,619	40,767	37,085	33,449
Intangible assets	35,163	34,953	32,447	31,472
Investments and other assets	139,443	136,172	133,598	130,381
Investment securities	89,970	84,358	80,740	70,107
Long-term loans	3,696	3,011	3,910	3,736
Deferred tax assets	20,587	21,139	21,919	27,256
Other	28,587	30,861	30,167	32,369
Allowance for doubtful accounts	(3,397)	(3,197)	(3,138)	(3,087)
Total assets	1,313,918	1,318,399	1,277,216	1,296,388
(Liabilities and net assets)				
Current liabilities	565,064	592,309	567,805	598,042
Notes and accounts payable, trade	170,941	201,915	181,879	229,780
Short-term borrowings	175,031	174,621	177,836	165,886
Commercial paper	17,000	—	20,000	6,000
Current portion of bonds	10,000	30,000	30,000	30,000
Accrued income taxes	4,640	6,532	5,282	8,091
Accrued expenses	50,366	55,683	50,645	61,954
Accrued bonus	23,041	15,631	7,777	15,507
Accrued warranty claims	23,491	23,861	23,321	22,563
Other	90,554	84,066	71,065	58,261
Long-term liabilities	255,014	220,242	208,331	203,923
Bonds	90,000	60,000	60,000	60,000
Long-term debts	57,181	52,162	43,788	42,661
Accrued pension and severance benefits	45,704	46,069	44,260	40,993
Accrued directors' severance and retirement benefits	669	664	729	774
Provision for loss on guarantees	745	745	745	745
Negative goodwill	769	—	—	—
Other	59,946	60,602	58,809	58,750
Total liabilities	820,078	812,551	776,136	801,965

(Net Assets)				
Shareholders' capital	485,060	493,188	499,988	501,144
Common stock	153,795	153,795	153,795	153,795
Capital surplus	160,101	160,100	160,099	160,098
Retained earnings	211,668	219,811	226,623	227,789
Less treasury stock, at cost	(40,504)	(40,518)	(40,529)	(40,538)
Valuation, translation and other adjustments	7,786	11,644	90	(7,747)
Net unrealized holding gains on securities	25,607	22,043	20,346	13,716
Foreign currency translation adjustments	(17,821)	(10,399)	(20,256)	(21,463)
Minority interest in consolidated subsidiaries	994	1,016	1,002	1,026
Total net assets	493,840	505,848	501,080	494,423
Total liabilities and net assets	1,313,918	1,318,399	1,277,216	1,296,388

【Sales】

(Unit: Millions of yen)

FY2008	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2007 to Jun. 2007	Jul. 2007 to Sep. 2007	Apr. 2007 to Sep. 2007	Oct. 2007 to Dec. 2007	Jan. 2008 to Mar. 2008	Oct. 2007 to Mar. 2008	Apr. 2007 to Mar. 2008
Automobiles	286,227	355,181	641,408	362,950	416,821	779,771	1,421,179
Aerospace	18,810	21,511	40,321	22,295	37,057	59,352	99,673
Industrial Products	11,129	10,653	21,782	8,864	10,032	18,896	40,678
Other	2,066	3,240	5,306	2,383	3,127	5,510	10,816
Total	318,232	390,585	708,817	396,492	467,037	863,529	1,572,346

【Operating Income】

FY2008	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2007 to Jun. 2007	Jul. 2007 to Sep. 2007	Apr. 2007 to Sep. 2007	Oct. 2007 to Dec. 2007	Jan. 2008 to Mar. 2008	Oct. 2007 to Mar. 2008	Apr. 2007 to Mar. 2008
Automobiles	129	13,081	13,210	15,416	8,515	23,931	37,141
Aerospace	2,223	864	3,087	1,648	(293)	1,355	4,442
Industrial Products	301	484	785	(38)	(88)	(126)	659
Other	229	327	556	155	1,813	1,968	2,525
Elimination and corporate	628	639	1,267	527	(881)	(354)	913
Total	3,510	15,395	18,905	17,708	9,066	26,774	45,680

【Sales】

(Unit: Millions of yen)

FY2008	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2007 to Jun. 2007	Jul. 2007 to Sep. 2007	Apr. 2007 to Sep. 2007	Oct. 2007 to Dec. 2007	Jan. 2008 to Mar. 2008	Oct. 2007 to Mar. 2008	Apr. 2007 to Mar. 2008
Japan	183,832	226,390	410,222	208,641	282,228	490,869	901,091
North America	121,575	152,316	273,891	173,187	170,640	343,827	617,718
Other	12,825	11,879	24,704	14,664	14,169	28,833	53,537
Total	318,232	390,585	708,817	396,492	467,037	863,529	1,572,346

【Operating Income (Loss)】

(Unit: Millions of yen)

FY2008	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2007 to Jun. 2007	Jul. 2007 to Sep. 2007	Apr. 2007 to Sep. 2007	Oct. 2007 to Dec. 2007	Jan. 2008 to Mar. 2008	Oct. 2007 to Mar. 2008	Apr. 2007 to Mar. 2008
Japan	8,826	9,916	18,742	6,452	8,995	15,447	34,188
North America	(4,639)	3,790	(849)	6,847	577	7,424	6,575
Other	147	484	631	445	325	770	1,402
Elimination and corporate	(824)	1,205	381	3,964	(830)	3,134	3,515
Total	3,510	15,395	18,905	17,708	9,067	26,775	45,680

* North America: United States and Canada