

(Unit: Millions of yen)

FY2007	1st Quarter	2nd Quarter	1st half	3rd quarter	4th quarter	2nd Half	Full Year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Net Sales	329,534	369,142	698,676	360,057	436,084	796,141	1,494,817
Operating Income	10,768	7,358	18,126	17,627	12,153	29,780	47,906
Ordinary Income	9,645	4,238	13,883	16,305	12,027	28,332	42,215
Net Income	4,598	7,006	11,604	13,065	7,230	20,295	31,899

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	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Net sales	329,534	369,142	698,676	360,057	436,084	796,141	1,494,817
Cost of sales	247,044	276,998	524,042	272,186	346,446	618,632	1,142,674
Gross profit	82,490	92,144	174,634	87,871	89,638	177,509	352,143
Selling, general and administrative expenses	71,722	84,786	156,508	70,244	77,485	147,729	304,237
Operating income	10,768	7,358	18,126	17,627	12,153	29,780	47,906
Non-operating income	4,337	1,525	5,862	3,746	8,197	11,943	17,805
Interest and dividend income	1,027	788	1,815	766	1,283	2,049	3,864
Amortization of negative goodwill	544	543	1,087	544	544	1,088	2,175
Gain on revaluation of derivatives	-	-	-	-	-	-	4,268
Other	2,766	194	2,960	2,436	6,370	8,806	7,498
Non-operating expenses	5,460	4,645	10,105	5,068	8,323	13,391	23,496
Interest expenses	945	970	1,915	1,079	1,023	2,102	4,017
Foreign exchange losses	-	-	-	-	-	-	11,906
Loss on revaluation of derivatives	-	-	-	-	-	-	72
Other	4,515	3,675	8,190	3,989	7,300	11,289	7,501
Ordinary income	9,645	4,238	13,883	16,305	12,027	28,332	42,215
Extraordinary gains	49	7,539	7,588	2,940	181	3,121	10,709
Gain on sale of fixed assets	49	6,011	6,060	432	181	613	6,673
Gain on sale of securities	-	-	-	-	-	-	58
Gain on transfer of the substitutional portion of the employees' pension fund	-	-	-	-	-	-	2,423
Other	-	1,528	1,528	2,508	-	2,508	1,555
Extraordinary losses	332	3,841	4,173	464	2,698	3,162	7,335
Loss on sale and disposal of fixed assets	332	2,592	2,924	382	1,468	1,850	4,774
Other	-	1,249	1,249	82	1,230	1,312	2,561
Income before income taxes and minority interest	9,362	7,936	17,298	18,781	9,510	28,291	45,589
Income taxes	4,769	855	5,624	5,635	2,383	8,018	13,642
Minority interest in income (loss) of consolidated subsidiaries	(5)	75	70	81	(103)	(22)	48
Net income	4,598	7,006	11,604	13,065	7,230	20,295	31,899

(Unit: Millions of yen)

	FY2007			
	As of Jun.30, 2006	As of Sep.30, 2006	As of Dec.31, 2006	As of Mar.31, 2007
(Assets)				
Current assets	639,523	626,235	605,681	594,676
Cash and time deposits	52,409	46,732	35,361	52,406
Notes and accounts receivable, trade	91,109	100,041	96,225	99,290
Marketable securities	38,301	33,207	31,936	32,017
Inventories	257,498	254,092	241,122	224,919
Short-term loans	114,513	110,892	122,919	101,184
Deferred tax assets	32,762	29,971	25,636	27,072
Other	55,010	53,324	54,519	59,501
Allowance for doubtful accounts	(2,079)	(2,024)	(2,037)	(1,713)
Fixed assets	717,484	713,218	720,063	721,365
Property, plant and equipment, net	550,927	547,573	547,413	550,584
Buildings and structures	128,965	127,218	126,689	129,280
Machinery, equipment and vehicles	127,585	122,969	120,831	122,828
Land	172,615	172,675	173,785	174,835
Construction in progress	5,816	9,655	19,421	18,335
Leased assets	63,896	67,784	62,876	59,896
Other	52,050	47,272	43,811	45,410
Intangible assets	37,160	35,758	35,595	35,192
Investments and other assets	129,397	129,887	137,055	135,589
Investment securities	76,255	79,463	86,817	85,819
Long-term loans	4,793	4,739	3,799	3,696
Deferred tax assets	24,788	22,911	22,680	20,825
Other	25,936	25,606	27,108	28,472
Allowance for doubtful accounts	(2,375)	(2,832)	(3,349)	(3,223)
Total assets	1,357,007	1,339,453	1,325,744	1,316,041
(Liabilities and net assets)				
Current liabilities	614,667	602,327	580,371	563,667
Notes and accounts payable, trade	199,909	186,224	191,495	190,394
Short-term borrowings	197,253	191,264	195,445	172,454
Commercial paper	16,000	8,000	14,000	11,000
Current portion of bonds	500	10,500	10,500	10,000
Accrued income taxes	6,547	4,852	3,997	4,572
Accrued expenses	56,678	63,061	48,937	55,789
Accrued bonus	23,039	15,299	7,589	15,247
Accrued warranty claims	23,533	22,909	23,400	23,934
Other	91,208	100,218	85,008	80,277
Long-term liabilities	276,344	264,865	256,410	256,671
Bonds	100,000	90,000	90,000	90,000
Long-term debts	69,664	67,300	62,195	60,400
Deferred tax liabilities on revaluation of land	703	703	703	703
Accrued pension and severance benefits	53,727	53,899	50,023	45,516
Accrued directors' severance and retirement benefits	900	886	932	987
Consolidation adjustments	2,451	-	-	-
Negative goodwill	-	1,908	1,364	821
Other	48,899	50,169	51,193	58,244
Total liabilities	891,011	867,192	836,781	820,338

(Net Assets)				
Shareholders' capital	464,636	471,679	482,509	488,219
Common stock	153,795	153,795	153,795	153,795
Capital surplus	160,071	160,071	160,106	160,104
Retained earnings	192,303	199,300	209,113	214,831
Less treasury stock, at cost	(41,533)	(41,487)	(40,505)	(40,511)
Valuation, translation and other adjustments	(870)	(1,715)	4,656	5,785
Revaluation reserve for land	290	290	290	290
Net unrealized holding gains on securities	17,795	19,405	22,403	22,182
Foreign currency translation adjustments	(18,955)	(21,410)	(18,037)	(16,687)
Minority interest in consolidated subsidiaries	2,230	2,297	1,798	1,699
Total net assets	465,996	472,261	488,963	495,703
Total liabilities and net assets	1,357,007	1,339,453	1,325,744	1,316,041

【Sales】

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FY2007	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Automobiles	297,672	324,775	622,447	323,483	393,361	716,844	1,339,291
Aerospace	16,347	26,129	42,476	23,072	28,464	51,536	94,012
Industrial Products	13,116	14,101	27,217	11,044	11,438	22,482	49,699
Other	2,399	4,137	6,536	2,458	2,821	5,279	11,815
Total	329,534	369,142	698,676	360,057	436,084	796,141	1,494,817

【Operating Income (Loss)】

FY2007	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Automobiles	7,370	5,372	12,742	15,077	10,012	25,089	37,831
Aerospace	2,026	668	2,694	1,447	1,533	2,980	5,674
Industrial Products	628	558	1,186	438	(116)	322	1,508
Other	546	658	1,204	563	490	1,053	2,257
Elimination and corporate	198	102	300	102	234	336	636
Total	10,768	7,358	18,126	17,627	12,153	29,780	47,906

【Sales】

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FY2007	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Japan	192,892	242,252	435,144	203,509	242,449	445,958	881,102
North America	132,791	121,446	254,237	143,257	178,559	321,816	576,053
Other	3,851	5,444	9,295	13,291	15,076	28,367	37,662
Total	329,534	369,142	698,676	360,057	436,084	796,141	1,494,817

【Operating Income (Loss)】

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FY2007	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2006 to Jun. 2006	Jul. 2006 to Sep. 2006	Apr. 2006 to Sep. 2006	Oct. 2006 to Dec. 2006	Jan. 2007 to Mar. 2007	Oct. 2006 to Mar. 2007	Apr. 2006 to Mar. 2007
Japan	11,413	9,179	20,592	6,543	13,487	20,030	40,622
North America	(887)	(4,167)	(5,054)	8,989	1,236	10,225	5,171
Other	139	166	305	376	150	526	831
Elimination and corporate	103	2,180	2,283	1,719	(2,720)	(1,001)	1,282
Total	10,768	7,358	18,126	17,627	12,153	29,780	47,906

* North America: United States and Canada