

(Unit: Millions of yen)

FY2006	1st Quarter	2nd Quarter	1st half	3rd quarter	4th quarter	2nd Half	Full Year
	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
Net Sales	299,948	367,154	667,102	372,388	436,878	809,266	1,476,368
Operating Income	1,152	16,258	17,410	20,158	20,771	40,929	58,339
Ordinary Income	423	13,103	13,526	17,652	15,590	33,242	46,768
Net Income (loss)	(1,177)	9,135	7,958	4,856	2,797	7,653	15,611

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	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
<b>Net sales</b>	299,948	367,154	667,102	372,388	436,878	809,266	1,476,368
Cost of sales	231,069	275,901	506,970	282,279	336,044	618,323	1,125,293
Gross profit	68,879	91,253	160,132	90,109	100,834	190,943	351,075
Selling, general and administrative expenses	67,727	74,995	142,722	69,951	80,063	150,014	292,736
<b>Operating income</b>	1,152	16,258	17,410	20,158	20,771	40,929	58,339
<b>Non-operating income</b>	3,366	2,815	6,181	3,400	2,775	6,175	12,356
Interest and dividend income	1,055	580	1,635	806	980	1,786	3,421
Amortization of consolidation adjustments	700	1,015	1,715	901	680	1,581	3,296
Other	1,611	1,220	2,831	1,693	1,115	2,808	5,639
<b>Non-operating expenses</b>	4,095	5,970	10,065	5,906	7,956	13,862	23,927
Interest expenses	726	704	1,430	878	873	1,751	3,181
Loss on revaluation of derivatives	2,375	869	3,244	1,477	(1,738)	(261)	2,983
Other	994	4,397	5,391	3,551	8,821	12,372	17,763
<b>Ordinary income</b>	423	13,103	13,526	17,652	15,590	33,242	46,768
<b>Extraordinary gains</b>	37	5,468	5,505	569	3,179	3,748	9,253
Gain on sale of fixed assets	4	127	131	494	3,247	3,741	3,872
Gain on sale of investment securities	33	5,226	5,259	3	12	15	5,274
Other	-	115	115	72	(80)	(8)	107
<b>Extraordinary losses</b>	259	8,139	8,398	8,683	10,266	18,949	27,347
Loss on sale and disposal of fixed assets	259	669	928	807	2,538	3,345	4,273
Loss on termination of development projects	-	5,613	5,613	0	1,481	1,481	7,094
Impairment loss on fixed assets	-	-	1,811	0	2,253	2,253	4,064
Additional retirement payments	-	-	-	7,875	116	7,991	7,991
Other	-	46	46	1	3,878	3,879	3,925
<b>Income before income taxes and minority interest</b>	201	10,432	10,633	9,538	8,503	18,041	28,674
Income taxes	1,397	1,221	2,618	4,745	5,565	10,310	12,928
Minority interest in income (loss) of consolidated subsidiaries	(19)	76	57	(63)	141	78	135
<b>Net income (loss)</b>	(1,177)	9,135	7,958	4,856	2,797	7,653	15,611

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	FY2006			
	As of Jun.30, 2005	As of Sep.30, 2005	As of Dec.31, 2005	As of Mar.31, 2006
<b>(Assets)</b>				
<b>Current assets</b>	656,612	656,393	608,734	619,183
Cash and time deposits	36,095	79,681	55,940	65,524
Notes and accounts receivable, trade	94,244	103,336	97,502	104,972
Marketable securities	101,320	55,089	28,717	37,444
Inventories	208,269	202,676	209,280	216,396
Short-term loans	112,496	117,011	130,242	118,414
Deferred tax assets	32,770	35,301	32,747	32,992
Other	72,644	64,527	55,478	45,604
Allowance for doubtful accounts	(1,226)	(1,228)	(1,172)	(2,163)
<b>Fixed assets</b>	712,052	734,835	729,693	729,217
<b>Property, plant and equipment, net</b>	543,919	564,793	557,031	555,973
Buildings and structures	129,462	128,526	128,155	128,727
Machinery, equipment and vehicles	181,034	194,795	188,239	184,582
Land	171,776	171,337	171,589	172,338
Construction in progress	12,344	7,532	9,583	7,396
Other	49,303	62,603	59,465	62,930
<b>Intangible assets</b>	42,759	42,411	41,663	38,211
<b>Investments and other assets</b>	125,374	127,631	130,999	135,033
Investment securities	67,615	67,613	72,748	80,316
Long-term loans	7,268	7,567	7,778	8,141
Deferred tax assets	30,140	32,271	29,546	23,612
Other	23,102	21,894	22,651	25,312
Allowance for devaluation of investments	(41)	(41)	(41)	-
Allowance for doubtful accounts	(2,710)	(1,673)	(1,683)	(2,348)
<b>Total assets</b>	1,368,664	1,391,228	1,338,427	1,348,400
<b>(Liabilities and shareholders' equity)</b>				
<b>Current liabilities</b>	642,631	654,196	633,997	628,113
Notes and accounts payable, trade	187,756	208,727	195,758	211,412
Short-term borrowings	213,865	218,861	216,831	195,507
Commercial paper	28,000	21,000	12,000	8,000
Current portion of bonds	30,300	20,000	20,000	20,500
Accrued income taxes	9,185	11,309	11,166	11,472
Accrued expenses	77,265	60,725	62,465	61,744
Accrued bonus	23,148	15,332	8,074	15,427
Accrued warranty claims	21,265	21,239	22,466	23,496
Other	51,847	77,003	85,237	80,555
<b>Long-term liabilities</b>	254,622	248,485	247,820	252,501
Bonds	80,500	80,500	80,500	80,000
Long-term debts	59,771	57,691	61,755	70,072
Deferred tax liabilities on revaluation of land	478	478	478	703
Accrued pension and severance liability	60,731	61,336	56,176	52,322
Accrued directors' severance and retirement benefits	912	834	904	971
Consolidation adjustments	11,653	3,551	2,649	2,995
Other	40,577	44,095	45,358	45,438
<b>Total liabilities</b>	897,253	902,681	881,817	880,614
<b>[Minority interest in consolidated subsidiaries]</b>	3,439	3,530	3,477	2,264

<b>(Shareholders' equity)</b>				
Common stock	153,795	153,795	153,795	153,795
Capital surplus	160,071	160,071	160,071	160,071
Retained earnings	173,243	185,851	187,202	189,996
Revaluation reserve for land	421	421	421	290
Net unrealized holding gains on securities	14,573	15,283	17,681	21,145
Translation adjustments	(31,897)	(28,156)	(24,482)	(18,230)
Less treasury stock, at cost	(2,234)	(2,248)	(41,555)	(41,545)
<b>Total shareholders' equity</b>	<b>467,972</b>	<b>485,017</b>	<b>453,133</b>	<b>465,522</b>
<b>Total liabilities and shareholders' equity</b>	<b>1,368,664</b>	<b>1,391,228</b>	<b>1,338,427</b>	<b>1,348,400</b>

## 【Sales】

(Unit: Millions of yen)

FY2006	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
Automobiles	270,802	327,898	598,700	341,349	389,112	730,461	1,329,161
Aerospace	14,378	21,568	35,946	16,134	29,707	45,841	81,787
Industrial Products	11,757	13,886	25,643	12,347	14,446	26,793	52,436
Other	3,011	3,802	6,813	2,558	3,613	6,171	12,984
Total	299,948	367,154	667,102	372,388	436,878	809,266	1,476,368

## 【Operating Income】

FY2006	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
Automobiles	100	13,744	13,844	19,086	18,629	37,715	51,559
Aerospace	631	1,035	1,666	304	825	1,129	2,795
Industrial Products	155	653	808	400	830	1,230	2,038
Other	8	616	624	240	367	607	1,231
Elimination and corporate	258	210	468	128	120	248	716
Total	1,152	16,258	17,410	20,158	20,771	40,929	58,339

## 【Sales】

(Unit: Millions of yen)

FY2006	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
Japan	186,331	242,046	428,377	208,512	251,228	459,740	888,117
North America	109,619	120,871	230,490	160,259	181,663	341,922	572,412
Other	3,998	4,237	8,235	3,617	3,987	7,604	15,839
Total	299,948	367,154	667,102	372,388	436,878	809,266	1,476,368

## 【Operating Income (Loss)】

(Unit: Millions of yen)

FY2006	1st quarter	2nd quarter	1st half	3rd quarter	4th quarter	2nd half	Full year
	Apr. 2005 to Jun. 2005	Jul. 2005 to Sep. 2005	Apr. 2005 to Sep. 2005	Oct. 2005 to Dec. 2005	Jan. 2006 to Mar. 2006	Oct. 2005 to Mar. 2006	Apr. 2005 to Mar. 2006
Japan	6,429	20,375	26,804	11,062	19,123	30,185	56,989
North America	(3,600)	(2,630)	(6,230)	5,103	3,097	8,200	1,970
Other	92	76	168	56	85	141	309
Elimination and corporate	(1,769)	(1,563)	(3,332)	3,937	(1,534)	2,403	(929)
Total	1,152	16,258	17,410	20,158	20,771	40,929	58,339

\* North America: United States and Canada